

3. Yearly Borrowing Plan of ERD FY 2024-25

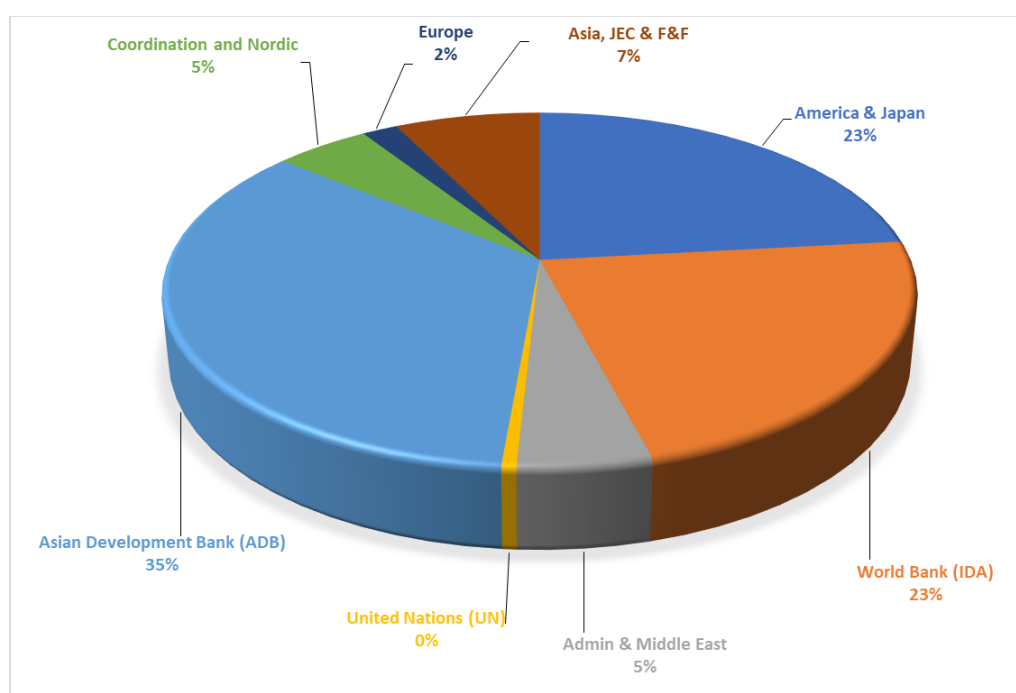
A1 Wing Wise Commitment Plan (**Provisional**) [Report Period: July to December 2024]

(In million USD)

Wing No.	Wing Name	Previous year (FY 2023-2024) commitment (At same period)	Probable Pipeline for signing	FY 2024-25				
				Signed				
				No of Agreement		Amount		
1	America & Japan	2020.65	1931.05	L=	2	G=	2	454.37
2	World Bank (IDA)	1418.00	1878.50	L=	2	G=	1	914.50
3	Admin & Middle East	0.00	411.00	L=	0	G=	0	0.00
4	United Nations (UN)	192.57	45.17	L=	0	G=	13	26.01
5	Asian Development Bank (ADB)	2460.27	2876.30	L=	2	G=	0	700.00
6	Coordination and Nordic	66.20	400.00	L=	0	G=	0	0.00
7	Europe	741.05	148.77	L=	0	G=	8	43.79
8	Asia, JEC & F&F	91.15	611.39	L=	1	G=	0	160.00
	Total	6989.89	8302.18	L=	7	G=	24	2298.67

* L=Loan, G=Grant

A2 Wing wise Commitment plan (**Provisional**) in graph [Report Period: July to December 2024]



Source: FABA and ICT wing, ERD.