

3. Yearly Borrowing Plan of ERD FY 2024-25

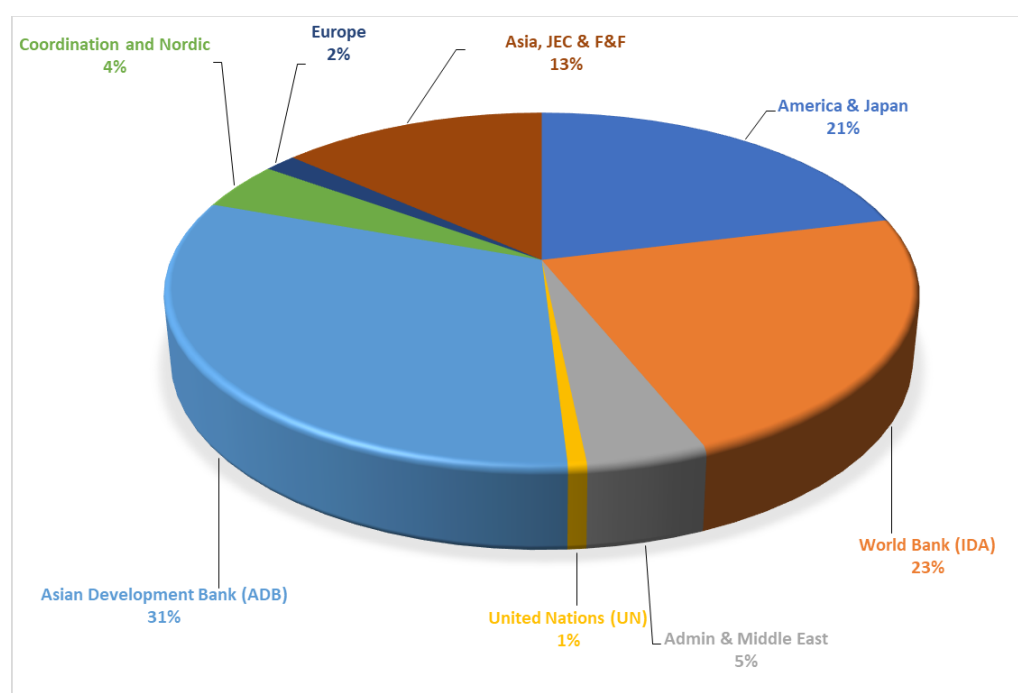
A1 Wing Wise Commitment Plan (**Provisional**) [Report Period: July 2024 to January 2025]

(In million USD)

Wing No.	Wing Name	Previous year (FY 2023-2024) commitment (At same period)	Probable Pipeline for signing	FY 2024-25				
				Signed				
				No of Agreement		Amount		
1	America & Japan	2020.65	1931.05	L=	2	G=	2	454.37
2	World Bank (IDA)	1418.00	2078.50	L=	3	G=	1	944.50
3	Admin & Middle East	0.00	411.00	L=	0	G=	0	0.00
4	United Nations (UN)	212.52	64.09	L=	0	G=	17	32.94
5	Asian Development Bank (ADB)	2620.27	2876.30	L=	2	G=	0	700.00
6	Coordination and Nordic	66.20	400.00	L=	0	G=	0	0.00
7	Europe	743.37	148.77	L=	0	G=	11	59.07
8	Asia, JEC & F&F	91.15	1231.39	L=	1	G=	0	160.00
	Total	7172.16	9141.10	L=	8	G=	31	2350.88

* L=Loan, G=Grant

A2 Wing wise Commitment plan (**Provisional**) in graph [Report Period: July 2024 to January 2025]



Source: FABA and ICT wing, ERD.