

3. Yearly Borrowing Plan of ERD FY 2024-25

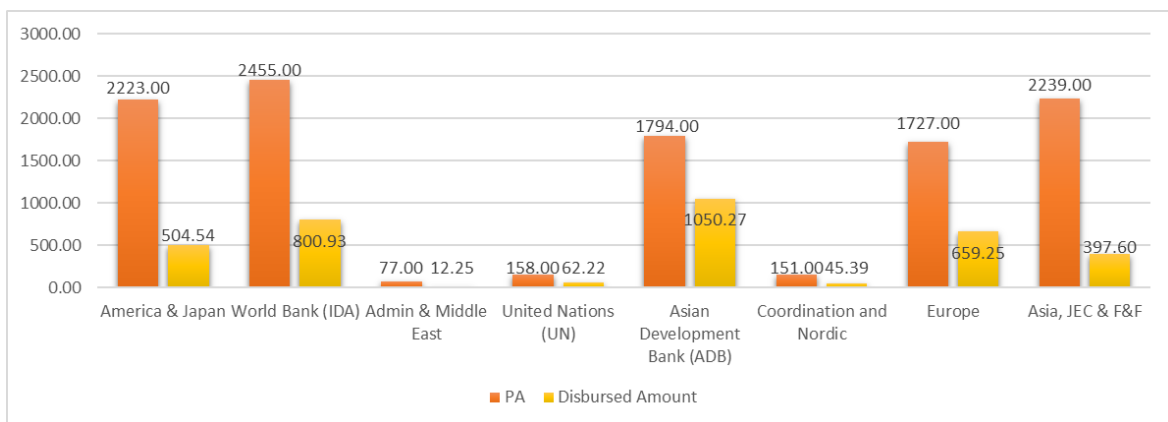
B1 Wing Wise Disbursement Plan (**Provisional**) [Report Period: July to December 2024]

(In million USD)

Wing No.	Wing Name	Previous year (FY 2023-2024) Disbursement (at same period)	FY 2024-25	
			Budget (PA)	Disbursed Amount
1	America & Japan	812.23	2223.00	504.54
2	World Bank (IDA)	692.23	2455.00	800.93
3	Admin & Middle East	42.09	77.00	12.25
4	United Nations (UN)	109.25	158.00	62.22
5	Asian Development Bank (ADB)	1111.42	1794.00	1050.27
6	Coordination and Nordic	14.42	151.00	45.39
7	Europe	599.24	1727.00	659.25
8	Asia, JEC & F&F	682.95	2239.00	397.60
	Total*	4063.83	10824.00	3532.45

*Total includes Project Aid (PA), Budget Support and Food Assistance.

B2 Wing Wise Disbursement Plan (**Provisional**) in graph [Report Period: July to December 2024]



Source: FABA and ICT wing, ERD.