

3. Yearly Borrowing Plan of ERD FY 2024-25

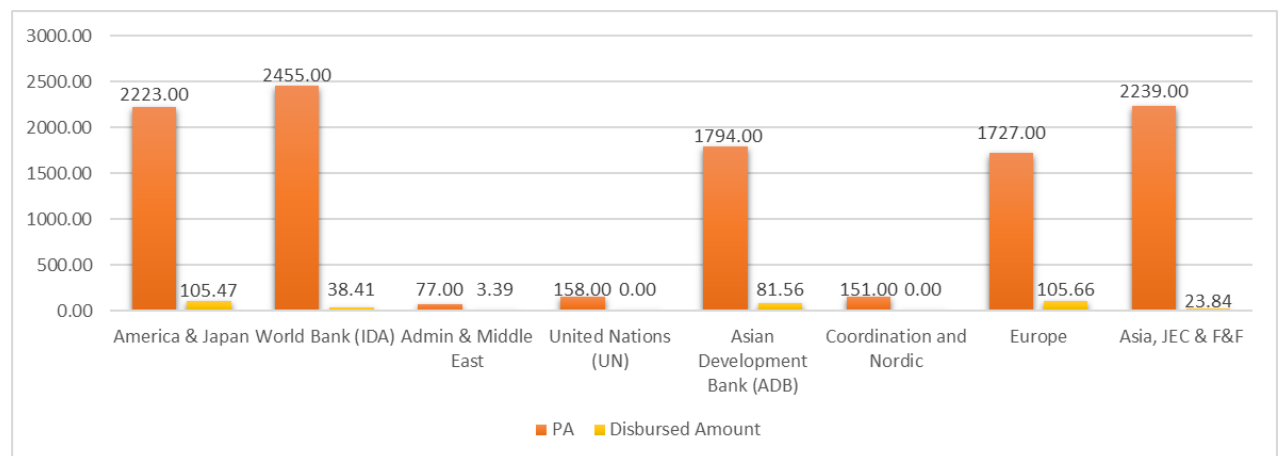
B1 Wing Wise Disbursement Plan (**Provisional**) [Report Period: July 2024]

(In million USD)

| Wing No. | Wing Name | Previous year (FY 2023-2024) Disbursement (at same period) | FY 2024-25 | |
|----------|------------------------------|--|-----------------|------------------|
| | | | Budget (PA) | Disbursed Amount |
| 1 | America & Japan | 251.89 | 2223.00 | 105.47 |
| 2 | World Bank (IDA) | 57.53 | 2455.00 | 38.41 |
| 3 | Admin & Middle East | 14.46 | 77.00 | 3.39 |
| 4 | United Nations (UN) | 0.00 | 158.00 | 0.00 |
| 5 | Asian Development Bank (ADB) | 70.42 | 1794.00 | 81.56 |
| 6 | Coordination and Nordic | 0.00 | 151.00 | 0.00 |
| 7 | Europe | 0.00 | 1727.00 | 105.66 |
| 8 | Asia, JEC & F&F | 11.49 | 2239.00 | 23.84 |
| | Total* | 405.79 | 10824.00 | 358.33 |

*Total includes Project Aid (PA), Budget Support and Food Assistance.

B2 Wing Wise Disbursement Plan (**Provisional**) in graph [Report Period: July 2024]



Source: FABA and ICT wing, ERD.