

3. Yearly Borrowing Plan of ERD FY 2024-25

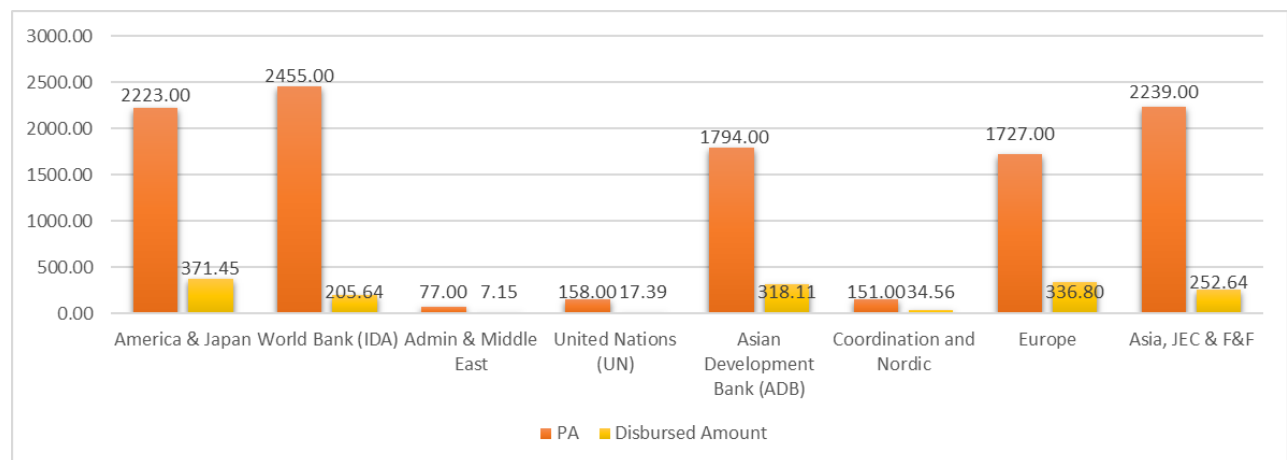
B1 Wing Wise Disbursement Plan (**Provisional**) [Report Period: July to November 2024]

(In million USD)

Wing No.	Wing Name	Previous year (FY 2023-2024) Disbursement (at same period)	FY 2024-25	
			Budget (PA)	Disbursed Amount
1	America & Japan	610.98	2223.00	371.45
2	World Bank (IDA)	387.93	2455.00	205.64
3	Admin & Middle East	26.60	77.00	7.15
4	United Nations (UN)	32.05	158.00	17.39
5	Asian Development Bank (ADB)	444.27	1794.00	318.11
6	Coordination and Nordic	9.42	151.00	34.56
7	Europe	452.32	1727.00	336.80
8	Asia, JEC & F&F	153.43	2239.00	252.64
	Total*	2117.00	10824.00	1543.74

*Total includes Project Aid (PA), Budget Support and Food Assistance.

B2 Wing Wise Disbursement Plan (**Provisional**) in graph [Report Period: July to November 2024]



Source: FABA and ICT wing, ERD.