

Table-17.0
Annual Development Programme (ADP) - Yearwise Original & Revised Allocation and Utilization

(Taka in Crore)

Fiscal Year	ADP Allocation		Project Aid		Technical Assistance		Utilization as per IMED's Report	
	Original	Revised	Original	Revised	Original	Revised	Total	Project Aid
1971-72	(Rs. 21700)	NA	(Rs. 2999.33)	NA	NA	NA	NA	NA
1972-73	314.51	NA	501.01	NA	NA	NA	NA	NA
1973-74	52.00	NA	5.43	NA	NA	NA	NA	NA
1974-75	525.00	NA	127.00	NA	NA	NA	NA	NA
1975-76	136.00	NA	23.65	NA	NA	NA	NA	NA
1976-77	1,222.00	1,005.71	294.65	251.19	NA	NA	999.00	189.00
1977-78	1,278.50	1,202.94	378.50	387.33	NA	NA	1,117.00	368.00
1978-79	1,390.02	1,602.62	465.00	523.62	NA	NA	1,483.00	406.00
1979-80	2,070.00	2,329.97	650.00	762.12	NA	NA	2,082.00	590.00
1980-81	2,700.00	2,369.00	979.79	800.00	NA	NA	2,364.00	731.00
1981-82	3,015.00	2,715.25	1,000.00	1,000.00	NA	NA	2,391.14	777.37
1982-83	2,700.00	3,126.26	1,013.02	1,314.02	NA	NA	2,687.70	1,030.50
1983-84	3,483.86	3,584.75	1,522.59	1,652.42	32.58	35.69	3,006.02	1,100.76
1984-85	3,895.97	3,498.42	1,845.98	1,564.87	40.00	49.10	3,498.42	1,564.87
1985-86	3,825.72	4,095.54	1,999.99	1,911.73	101.16	76.62	4,095.58	2,183.81
1986-87	4,763.99	4,512.49	2,513.99	2,488.49	62.61	57.61	4,439.08	2,440.89
1987-88	5,045.99	4,650.59	2,770.00	2,643.60	85.10	97.14	4,149.93	2,135.12
1988-89	8,315.00	4,595.34	2,879.99	2,635.64	124.35	106.59	4,595.34	2,635.63
1989-90	5,803.02	5,102.76	3,250.02	3,249.99	145.66	135.35	5,716.79	3,063.43
1990-91	5,668.00	6,121.00	3,580.00	3,676.55	184.80	227.22	5,269.88	2,972.48
1991-92	7,500.00	7,150.00	4,897.95	4,050.00	232.69	272.22	6,023.97	3,392.10
1992-93	8,650.00	8,121.00	4,650.00	4,229.48	273.75	267.87	6,550.32	3,387.60
1993-94	9,750.00	9,600.00	4,780.00	4,360.00	333.00	362.71	8,983.50	4,097.99
1994-95	11,000.00	11,150.00	5,000.00	4,640.00	454.27	382.40	10,302.96	4,310.18
1995-96	12,100.00	10,447.00	5,030.00	4,460.00	451.07	386.38	10,015.67	3,956.02
1996-97	12,500.00	11,700.00	5,200.00	4,923.72	447.02	485.26	11,040.99	4,233.34
1997-98	12,800.00	12,200.00	5,316.75	5,036.33	394.53	570.79	11,037.00	4,214.00
1998-99	13,600.00	14,000.00	5,802.00	5,036.33	362.48	400.00	12,508.86	4,664.74
1999-00	15,500.00	16,500.00	6,426.00	6,750.00	453.31	448.33	15,470.42	5,740.29
2000-01	17,500.00	18,200.00	7,461.00	7,473.60	367.92	428.34	16,151.00	5,822.00
2001-02	19,000.00	16,000.00	8,219.00	6,819.74	367.92	402.40	14,090.17	5,501.17
2002-03	19,200.00	17,100.01	7,540.00	6,359.27	465.04	452.28	15,449.28	5,147.98
2003-04	20,300.00	19,000.00	8,484.00	7,000.00	512.00	643.00	16,796.24	5,622.08
2004-05	22,000.00	20,500.00	7,425.00	6,025.00	735.50	638.06	18,770.64	5,608.80
2005-06	24,500.00	21,500.00	7,500.00	7,125.00	725.51	773.43	19,473.41	6,254.01
2006-07	26,000.00	21,600.00	8,750.00	7,950.00	873.04	982.66	17,206.29	6,207.80
2007-08	26,500.00	22,500.00	9,800.00	8,950.00	1,013.01	1,137.03	18,419.03	6,972.49
2008-09	25,600.00	23,000.00	12,000.00	10,200.00	1,196.82	1,226.93	19,700.76	7,827.62
2009-10	30,500.00	28,500.00	12,845.00	11,300.00	1,185.90	1,315.60	25,917.35	9,512.33
2010-11	38,500.00	35,800.00	15,300.00	11,930.00	1,280.50	1,304.39	33,007.00	9,692.32
2011-12	46,000.00	41,000.00	18,685.00	15,000.00	1,327.90	1,474.16	38,022.76	12,575.21
2012-13	52,366.00	50,026.00	21,500.00	18,500.00	1,327.90	1,474.16	50,081.84	16,394.84
2013-14	65,870.00	60,000.00	24,563.30	21,200.00	1,566.00	1,705.00	59,760.30	18,797.24
2014-15	86,000.00	77,836.00	27,700.00	24,900.00	1,720.23	1,700.08	71,214.00	22,467.11
2015-16	97,000.00	91,000.00	34,500.00	29,160.00	1,745.67	1,678.40	86,745.10	23,124.50
2016-17	110,700.00	110,700.00	40,000.00	33,000.00	2,039.23	2,020.62	100,414.43	28,269.04
2017-18	155,515.00	148,381.00	57,000.00	52,050.00		1,624.61	148,305.78	49,863.32
2018-19	180,869.17	176,619.71	60,000.00	51,000.00	1856.3	2,004.51	167,186.08	47,104.10
2019-20	215,113.73	201,198.56	71,800.00	62,000.00	1977.74	1,944.72	161,666.78	47,043.98
2020-21	205,144.79	197,643.00	70,501.72	63,000.00	1,395.72	1,388.37	159,189.89	52,515.71
2021-22	236,793.09	219,547.79	92,775.70	75,413.14	1,840.98	1,715.66	204,597.32	62,812.09

Source : Planning Commission and Implementation, Monitoring & Evaluation Division (IMED), P = Provisional

Table-17.1 : Yearwise Revised Allocation and Utilization

Sector : General Government Services

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1976-77	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1977-78	3.39	2.99	0.41	NA	NA	NA	NA	NA	NA	NA	NA
1978-79	3.99	3.59	39.71	NA	NA	NA	NA	NA	NA	NA	NA
1979-80	6.36	5.30	1.05	NA	NA	NA	NA	NA	NA	NA	NA
1980-81	10.90	6.90	4.00	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	12.63	7.83	4.80	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	10.43	6.94	3.47	NA	NA	NA	NA	NA	NA	NA	NA
1983-84	12.74	7.21	4.66	0.06	0.82	NA	NA	NA	NA	NA	NA
1984-85	17.42	5.50	10.47	0.27	1.18	NA	12.98	4.47	8.51	NA	NA
1985-86	22.25	4.75	12.70	0.54	4.26	NA	12.43	4.82	7.61	NA	NA
1986-87	19.14	6.16	8.11	0.45	4.42	NA	11.01	5.61	5.40	NA	NA
1987-88	29.65	7.30	8.74	0.93	12.68	NA	6.59	3.28	3.31	NA	NA
1988-89	21.34	6.25	7.79	0.75	6.55	NA	6.92	3.24	3.68	NA	NA
1989-90	19.02	4.37	6.13	0.25	8.27	NA	8.47	3.64	4.83	NA	NA
1990-91	22.02	5.87	5.21	1.47	9.47	NA	4.93	2.77	2.16	NA	NA
1991-92	50.43	4.46	28.22	1.88	15.88	NA	3.22	2.05	1.17	NA	NA
1992-93	63.49	5.73	21.87	4.06	31.83	NA	29.80	4.07	25.73	NA	NA
1993-94	93.75	9.00	12.87	8.69	63.59	NA	7.46	5.26	2.20	NA	NA
1994-95	115.00	72.10	1.95	9.90	31.05	NA	37.51	37.47	0.04	NA	NA
1995-96	176.17	1.29	1.48	7.87	36.66	NA	113.62	113.20	0.42	NA	NA
1996-97	493.83	52.00	43.62	9.02	40.44	NA	69.83	47.09	22.74	26.47	NA
1997-98	115.80	54.92	60.88	6.41	58.28	NA	92.05	49.37	42.68	NA	NA
1998-99	149.20	92.47	56.73	8.23	52.15	NA	125.13	83.26	41.87	46.29	NA
1999-00	163.86	100.83	63.03	9.22	62.60	NA	127.50	78.77	49.03	48.75	NA
2000-01	164.13	81.84	82.29	23.00	81.73	NA	113.54	49.96	63.58	75.50	NA
2001-02	135.90	52.83	83.07	14.04	83.07	NA	88.84	39.42	49.42	51.73	NA
2002-03	135.98	36.10	99.87	8.06	99.87	NA	65.44	16.30	49.14	50.79	NA
2003-04	187.47	31.92	155.55	14.08	155.35	NA	111.40	18.74	92.66	97.38	NA
2004-05	256.42	49.00	207.42	17.24	207.42	NA	175.16	29.74	145.42	156.60	NA
2005-06	408.59	163.42	245.17	49.82	245.17	NA	247.01	127.23	119.78	158.96	NA
2006-07	550.34	145.43	404.91	47.37	404.91	NA	309.28	76.86	232.43	259.20	NA
2007-08	949.84	245.83	704.01	30.47	457.01	NA	595.11	192.21	402.91	231.17	NA
2008-09	682.94	178.64	504.30	17.70	379.86	NA	473.25	123.33	349.92	268.37	NA
2009-10	836.21	311.40	524.81	24.95	459.93	NA	639.32	257.53	381.79	355.32	NA
2010-11	1003.81	408.46	595.34	12.15	450.37	NA	820.59	340.45	480.13	349.43	NA
2011-12	232.52	173.83	58.69	9.31	633.61	NA	194.16	149.86	44.29	427.57	NA
2012-13	1035.27	346.29	688.98	15.53	615.80	NA	880.60	310.90	569.70	541.39	NA
2013-14	1370.31	422.62	947.70	12.24	587.17	20	896.36	357.69	538.67	467.20	0.74
2014-15	1709.35	466.42	1242.93	3.043	522.09	11.65	1172.24	317.29	854.95	458.17	7.36
2015-16	2321.03	583.72	1709.6	23.94	545.19	27.71	1210.14	445.48	736.95	416.16	27.71
2016-17	2361.38	984.65	1360.13	40.51	550.09	16.60	1895.64	828.61	1050.43	517.80	16.6
2017-18	2,186.04	842.11	1,343.93	38.45	330.00	28.87	1,303.39	627.66	675.73	294.61	1.29
2018-19	5,821.80	4,820.68	991.35	65.38	393.52	9.77	4,928.91	4,116.93	809.93	372.71	2.06
2019-20	5,144.80	3,559.69	1,578.11	117.01	465.46	7.00	3,739.16	2,675.05	1,061.96	372.97	2.15
2020-21	3,393.39	2,150.66	1,242.22	66.12	421.99	0.51	2,412.43	1,533.66	878.34	385.06	0.43
2021-22	2,347.21	1,652.51	693.98	63.20	301.11	0.72	1,990.55	1,395.12	594.80	318.68	0.63

Source : Planning Commission and Implementation, Monitoring & Evaluation Division (IMED), P = Provisional

*Previous sector name was Public Administration up to FY 2020-21.

Table-17.2 : Yearwise Revised Allocation and Utilization

Sector : Defence

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
2021-22	998.11	998.11					997.32	997.32			

Source : Planning Commission and Implementation, Monitoring & Evaluation Division (IMED), P = Provisional

* Physical Planning, WS & Housing is divided into three new sectors, Defence sector is one of them.

Table-17.3 : Yearwise Revised Allocation and Utilization

Sector : Public Discipline & Security

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
2021-22	3,478.05	3,395.86	82.19	6.20	17.08	NA	2,810.90	2,728.60	82.30	17.76	NA

Source : Planning Commission and Implementation, Monitoring & Evaluation Division (IMED), P = Provisional

* Physical Planning, WS & Housing is divided into three new sectors from FY 2021-22, Public Discipline & Security sector is one of them.

Table-17.4 : Yearwise Revised Allocation and Utilization

Sector : Industry and Economic Services

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	164.99	116.62	48.38	NA	NA	NA	NA	NA	NA	NA	NA
1976-77	143.01	58.59	84.42	NA	NA	NA	NA	NA	NA	NA	NA
1977-78	190.12	87.39	102.73	NA	NA	NA	NA	NA	NA	NA	NA
1978-79	304.02	146.83	157.19	NA	NA	NA	NA	NA	NA	NA	NA
1979-80	362.71	204.65	158.07	NA	NA	NA	NA	NA	NA	NA	NA
1980-81	336.70	159.50	177.20	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	367.69	157.69	210.00	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	314.51	150.16	164.35	NA	NA	NA	NA	NA	NA	NA	NA
1983-84	340.45	143.15	189.40	0.19	5.91	1.80	NA	NA	NA	NA	NA
1984-85	263.29	127.21	112.58	0.23	5.19	18.09	141.07	139.49	109.58	NA	NA
1985-86	622.21	191.77	398.74	1.47	14.26	15.97	536.87	178.04	358.83	NA	NA
1986-87	732.92	213.96	453.15	2.12	13.24	50.46	696.93	200.91	496.02	NA	NA
1987-88	461.14	174.43	245.44	1.20	16.52	23.55	430.67	160.84	269.83	NA	NA
1988-89	346.71	105.70	180.40	1.17	6.88	52.56	479.35	107.32	372.03	NA	NA
1989-90	287.42	63.89	199.43	0.82	14.63	8.67	426.61	111.80	314.81	NA	NA
1990-91	642.41	66.54	56.40	1.39	19.15	498.93	96.44	65.32	31.12	NA	NA
1991-92	349.65	85.93	27.46	1.34	18.49	216.43	119.24	85.86	33.38	NA	NA
1992-93	145.07	52.50	25.00	0.63	10.52	56.42	72.95	55.50	17.42	NA	NA
1993-94	285.02	153.58	18.30	0.70	29.50	82.94	156.66	144.20	12.46	NA	NA
1994-95	219.80	115.82	19.39	2.18	35.61	46.80	132.44	113.89	18.55	NA	NA
1995-96	172.21	73.75	53.50	1.33	28.50	15.13	147.84	76.70	70.14	NA	NA
1996-97	493.83	150.62	36.09	0.58	28.09	27.12	158.15	133.51	24.64	18.16	25.26
1997-98	122.03	90.88	31.15	1.67	28.37	15.73	89.77	69.62	20.15	NA	NA
1998-99	109.65	94.38	15.27	1.77	11.22	8.66	98.38	86.23	12.15	10.78	NA
1999-00	308.83	191.64	117.19	1.03	70.40	9.00	255.76	187.38	68.38	23.75	NA
2000-01	601.05	350.22	250.83	0.65	39.48	10.41	541.05	342.89	198.16	34.99	3.15
2001-02	249.04	153.93	95.11	2.95	58.41	10.00	266.09	126.84	139.26	56.97	4.62
2002-03	233.78	154.86	82.92	70.22	5.11	4.50	194.58	142.45	52.13	48.74	2.01
2003-04	174.97	159.68	315.29	1.89	44.52	NA	461.46	154.40	307.06	39.52	NA
2004-05	526.91	184.52	342.39	1.33	30.47	NA	510.52	178.61	331.90	25.10	NA
2005-06	345.21	154.30	190.91	1.72	70.84	NA	319.00	147.81	171.19	57.85	NA
2006-07	289.17	120.36	168.81	3.38	138.76	NA	222.29	104.17	118.13	108.65	NA
2007-08	297.14	151.73	145.41	4.26	94.32	NA	247.31	140.86	106.46	78.50	NA
2008-09	450.87	305.61	145.26	5.92	109.10	NA	412.53	295.60	116.93	101.30	NA
2009-10	481.07	386.40	94.67	3.23	61.87	NA	452.39	379.88	72.52	60.10	NA
2010-11	374.68	303.48	71.20	3.89	55.70	NA	344.78	292.71	52.06	45.83	NA
2011-12	828.53	276.37	552.16	6.79	116.89	NA	810.67	258.52	552.15	106.06	NA
2012-13	1847.23	403.96	1443.27	13.15	125.90	8.93	1718.40	366.22	1352.18	116.07	4.83
2013-14	3092.01	898.18	2193.83	10.31	272.28	457.29	2490.39	535.82	1954.57	159.30	115.73
2014-15	1791.71	1034.98	756.73	13.97	231.46	169.9	1366.53	846.97	519.56	210.9	40.69
2015-16	1932.65	1394.60	316.75	25.61	198.09	221.30	1400.63	998.88	228.49	161.69	173.26
2016-17	1,211.84	770.68	175.31	13.14	137.86	265.85	1,031.46	609.21	211.09	190.02	211.16
2017-18	1,696.15	1,688.37	7.78	3.25	58.85	205.55	1,519.31	1,464.69	54.62	52.80	112.92
2018-19	2,176.01	1,919.75	126.48	4.40	109.85	129.74	2,036.37	1,858.07	136.88	130.24	41.42
2019-20	5,956.81	2,873.60	364.50	6.52	105.72	2,718.71	5,513.57	2,327.39	287.22	97.44	2,898.96
2020-21	5,694.25	4,697.41	896.83	7.80	62.45	100.01	3,898.26	3,616.50	216.21	72.14	65.55
2021-22	7,348.77	3,769.61	3,578.29	12.51	104.19	0.87	7,430.74	3,403.39	4,026.57	98.69	0.78

Source : Planning Commission and Implementation, Monitoring & Evaluation Division (IMED), P = Provisional

*Previous sector name was Industry and renamed as Industry & Economic Services from FY 2021-22.

Table-17.5: Yearwise Revised Allocation and Utilization

Sector : Agriculture

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	152.11	130.18	21.93	NA	NA	NA	NA	NA	NA	NA	NA
1976-77	152.90	114.27	38.63	NA	NA	NA	NA	NA	NA	NA	NA
1977-78	154.14	120.51	33.63	NA	NA	NA	NA	NA	NA	NA	NA
1978-79	234.41	200.79	33.62	NA	NA	NA	NA	NA	NA	NA	NA
1979-80	293.82	224.26	69.56	NA	NA	NA	NA	NA	NA	NA	NA
1980-81	322.75	249.85	72.90	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	369.84	273.84	96.00	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	472.12	255.26	216.86	NA	NA	NA	NA	NA	NA	NA	NA
1983-84	478.30	226.77	249.00	NA	1.25	1.28	NA	NA	NA	NA	NA
1984-85	321.70	190.83	123.29	0.40	5.90	1.29	287.34	197.28	90.06	NA	NA
1985-86	200.30	102.52	90.44	0.23	7.10	NA	204.44	128.32	76.12	NA	NA
1986-87	257.14	110.26	141.69	0.20	4.99	NA	190.87	92.10	98.77	NA	NA
1987-88	351.52	154.62	178.59	0.94	17.38	NA	262.22	155.25	106.97	NA	NA
1988-89	379.46	197.21	166.16	0.74	15.35	NA	280.04	186.67	93.37	NA	NA
1989-90	411.85	99.18	285.17	2.11	25.39	NA	325.82	188.92	137.10	NA	NA
1990-91	447.28	190.93	174.36	3.03	19.33	NA	307.23	187.59	119.64	NA	NA
1991-92	524.03	228.53	265.34	3.95	26.22	NA	423.45	186.60	236.85	NA	NA
1992-93	534.29	203.02	285.81	9.35	36.11	NA	372.15	172.16	199.99	NA	NA
1993-94	618.34	245.72	345.20	2.49	24.94	NA	521.03	201.34	319.69	NA	NA
1994-95	634.00	257.37	349.39	2.63	24.61	NA	541.07	236.31	304.76	NA	NA
1995-96	558.54	248.62	279.57	1.90	28.45	NA	454.98	232.11	222.87	NA	NA
1996-97	493.83	340.75	297.21	2.75	32.81	NA	557.34	334.98	222.36	24.41	NA
1997-98	599.51	271.01	328.51	4.40	42.79	NA	501.25	252.00	249.25	NA	NA
1998-99	664.92	290.25	374.67	2.50	59.45	NA	608.27	280.44	327.83	61.63	NA
1999-00	814.30	400.71	413.59	6.18	68.88	NA	724.80	369.79	355.01	62.27	NA
2000-01	837.90	445.88	422.02	4.89	79.86	NA	731.38	401.13	330.25	64.53	NA
2001-02	773.46	412.34	361.12	7.41	74.97	NA	622.91	362.09	260.82	65.01	NA
2002-03	747.75	403.11	344.64	5.95	89.75	NA	651.16	384.34	266.82	75.25	NA
2003-04	774.35	423.08	351.27	4.10	73.54	NA	678.79	375.60	303.19	67.37	NA
2004-05	644.01	332.46	311.55	4.11	84.23	NA	587.04	286.71	300.32	81.87	NA
2005-06	1,092.81	754.95	337.86	5.27	83.55	NA	1,011.69	707.88	303.81	68.80	NA
2006-07	1,300.19	989.10	311.09	8.46	68.12	NA	1,050.04	835.69	214.35	60.34	NA
2007-08	1,350.36	1,067.42	282.94	6.83	64.38	NA	1,227.24	982.83	244.41	57.91	NA
2008-09	1,401.10	965.76	435.34	6.11	73.60	NA	1,235.20	888.45	346.75	63.27	NA
2009-10	1,766.28	1,238.29	527.99	8.53	104.95	NA	1,627.74	1,200.93	426.81	87.89	NA
2010-11	2,246.35	1,745.62	500.73	9.10	97.99	NA	2,093.36	1,658.61	434.74	85.15	NA
2011-12	2,365.13	1,798.67	566.46	7.86	125.45	NA	2,237.19	1,766.26	500.93	113.57	NA
2012-13	2,845.41	1,942.35	903.06	13.83	127.37	NA	2,696.00	1,903.79	792.21	127.89	NA
2013-14	3,509.73	2,437.22	1,072.51	20.41	218.75	16	3,423.00	2,393.82	1,029.18	197.60	3
2014-15	4,028.88	2,909.48	1,119.40	170.36	156.44	3.29	3,927.78	2,869.96	1,057.82	143.90	3.04
2015-16	5,163.27	4,016.04	1,135.12	17.87	264.63	12.60	4,847.00	3,800.19	1,044.24	331.24	2.57
2016-17	5,758.20	4,796.08	946.52	10.32	265.76	15.60	5,506.41	4,622.40	868.95	253.31	15.06
2017-18	5,075.35	4,209.50	865.85	13.98	209.27	15.42	4,661.61	3,871.45	790.16	204.09	0.88
2018-19	6,837.51	5,213.70	1,623.81	7.58	218.68	NA	6,538.20	5,057.31	1,480.89	176.89	NA
2019-20	6,623.53	5,052.46	1,571.07	4.88	81.92	NA	5,625.34	4,494.43	1,130.91	67.78	NA
2020-21	7,797.51	5,220.57	2,576.94	20.23	50.96	NA	6,865.15	4,730.46	2,134.69	64.07	NA
2021-22	7,281.19	5,214.22	2,066.97	1,458.00	3,195.00	NA	6,758.38	5,070.24	1,688.13	40.20	NA

Source : Planning Commission and Implementation, Monitoring & Evaluation Division (IMED), P = Provisional

Table-17.6 : Yearwise Revised Allocation and Utilization

Sector : Power and Energy (Power)

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	158.42	128.00	30.42	NA	NA	NA	NA	NA	NA	NA	NA
1976-77	105.07	61.92	43.15	NA	NA	NA	NA	NA	NA	NA	NA
1977-78	110.55	77.73	32.82	NA	NA	NA	NA	NA	NA	NA	NA
1978-79	197.87	165.05	87.20	NA	NA	NA	NA	NA	NA	NA	NA
1979-80	264.99	137.34	127.65	NA	NA	NA	NA	NA	NA	NA	NA
1980-81	248.63	130.47	118.16	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	290.26	140.26	160.00	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	375.98	149.87	226.11	NA	NA	NA	NA	NA	NA	NA	NA
1983-84	577.84	178.08	398.46	0.30	1.00	NA	NA	NA	NA	NA	NA
1984-85	578.17	198.30	374.62	0.65	4.60	NA	564.88	218.91	345.97	NA	NA
1985-86	924.90	185.78	539.78	0.36	1.90	197.08	702.57	186.92	515.65	NA	NA
1986-87	1042.19	222.52	626.95	0.47	5.87	81.38	950.71	216.50	734.21	NA	NA
1987-88	921.84	182.85	616.10	0.97	7.97	113.95	766.71	213.05	553.60	NA	NA
1988-89	767.50	159.66	504.00	0.34	4.50	99.00	803.68	179.24	624.44	NA	NA
1989-90	885.37	119.12	506.00	0.25	5.55	254.45	645.59	179.72	465.87	NA	NA
1990-91	997.33	164.62	479.69	0.08	1.50	351.44	365.20	164.57	200.63	NA	NA
1991-92	1069.40	315.75	493.15	0.11	3.39	257.00	739.91	304.74	435.17	NA	NA
1992-93	1350.04	629.14	622.33	0.30	3.75	94.52	1006.75	526.99	479.76	NA	NA
1993-94	1238.97	584.50	566.74	0.25	1.28	86.20	1214.17	592.65	621.52	NA	NA
1994-95	1330.20	743.37	542.40	0.63	6.60	37.20	1525.64	769.69	755.95	NA	NA
1995-96	1249.64	673.24	546.71	1.24	7.45	21.00	1373.67	735.79	637.88	NA	NA
1996-97	493.83	966.00	442.27	2.02	11.05	30.00	1495.76	974.84	520.92	7.50	30.30
1997-98	1281.77	878.27	403.50	3.73	10.50	29.27	1206.04	851.04	355.00	NA	NA
1998-99	1423.42	955.24	468.18	3.58	35.12	60.00	1497.48	966.63	530.85	14.87	45.59
1999-00	2005.28	1320.00	685.28	2.55	19.85	40.00	1994.82	1386.49	608.33	21.16	NA
2000-01	2118.60	1318.60	800.00	3.64	31.99	N.A.	1972.31	1323.94	648.37	124.55	NA
2001-02	1909.84	1060.97	848.87	0.90	16.64	N.A.	1700.37	1025.11	675.25	10.63	NA
2002-03	2339.44	1507.32	832.12	1.41	11.62	N.A.	2352.01	1485.70	866.31	8.29	NA
2003-04	3092.18	1804.30	1287.88	2.95	67.88	NA	2903.14	1658.54	1244.60	55.31	NA
2004-05	3307.63	1992.19	1315.44	3.91	12.18	NA	3187.82	1796.76	1391.05	4.87	NA
2005-06	3397.12	2143.53	1253.59	4.85	26.38	NA	3159.43	1972.31	1187.12	12.06	NA
2006-07	2863.43	1562.49	1300.94	4.60	20.64	NA	2485.21	1381.54	1103.67	14.46	NA
2007-08	3097.32	1397.45	1699.87	8.04	89.14	NA	2449.46	1064.10	1385.35	73.27	NA
2008-09	2676.57	1188.13	1488.44	13.14	39.21	NA	2298.73	1022.76	1275.98	27.48	NA
2009-10	2644.26	1227.08	1417.18	5.03	39.55	NA	2024.54	1143.23	881.30	48.55	NA
2010-11	5981.88	4317.90	1663.98	5.01	31.70	NA	6189.92	4577.89	1612.03	35.41	NA
2011-12	7085.16	4624.03	2461.13	5.97	21.97	NA	7055.35	4511.15	2544.20	24.61	NA
2012-13	8803.04	5400.00	3403.04	5.92	38.80	NA	8864.98	5295.31	3569.67	44.65	NA
2013-14	7944.73	4735.62	3209.11	6.44	46.59	NA	7843.99	4634.88	3209.11	55.94	NA
2014-15	8301.45	4708.44	3593.01	4.02	22.75	NA	8230.77	4575.86	3654.91	25.6	NA
2015-16	15617.49	7233.57	8308.92	9.19	30.21	75.00	15574.50	7090.36	8442.41	39.61	41.73
2016-17	17933.50	8870.53	7373.74	14.72	47.03	1689.23	18136.89	8603.12	7723.36	65.44	1810.41
2017-18	24,899.44	11,737.93	13,161.51	6.31	55.25	1,345.13	27,143.19	13,045.23	14,097.97	64.67	1,399.28
2018-19	26,819.17	14,197.81	9,354.15	15.74	79.28	3,267.21	25,114.53	14,062.21	8,023.73	71.84	3,028.59
2019-20	26,032.77	13,328.71	10,303.07	14.32	57.54	2,400.99	23,905.04	12,460.00	10,171.95	61.67	1,273.09
2020-21	25,738.08	13,595.04	11,134.99	13.13	60.54	1,008.05	23,138.74	9,497.87	12,772.78	65.25	868.10
2021-22	42,997.77	14,264.86	27,243.59	8.47	57.66	1,489.32	42,697.49	22,084.92	19,066.20	43.15	1,546.36

Source : Planning Commission and Implementation, Monitoring & Evaluation Division (IMED), P = Provisional

*Previous sector name was Power and renamed as Power & Energy from FY 2021-22.

Table-17.7 : Yearwise Revised Allocation and Utilization

Sector : Transport & Communications

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	181.41	148.63	32.78	NA	NA	NA	NA	NA	NA	NA	NA
1976-77	196.22	82.82	113.40	NA	NA	NA	NA	NA	NA	NA	NA
1977-78	176.21	113.16	63.05	NA	NA	NA	NA	NA	NA	NA	NA
1978-79	213.47	139.43	74.04	NA	NA	NA	NA	NA	NA	NA	NA
1979-80	404.01	260.27	143.74	NA	NA	NA	NA	NA	NA	NA	NA
1980-81	375.08	240.76	134.32	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	380.24	232.24	148.00	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	489.31	310.84	178.47	NA	NA	NA	NA	NA	NA	NA	NA
1983-84	322.17	201.32	84.57	1.43	6.41	28.44	NA	NA	NA	NA	NA
1984-85	264.28	165.20	61.92	0.46	3.78	32.92	269.04	187.82	81.22	NA	NA
1985-86	315.32	152.81	118.04	1.17	9.76	33.53	256.11	207.60	48.51	NA	NA
1986-87	528.91	230.60	253.29	0.64	9.09	35.29	441.10	175.49	165.61	NA	NA
1987-88	592.48	226.37	301.83	0.64	10.27	53.37	466.34	185.89	280.45	NA	NA
1988-89	729.59	284.94	394.55	0.21	6.38	43.51	684.22	281.97	402.25	NA	NA
1989-90	649.01	199.74	340.00	0.46	8.84	99.97	759.23	376.90	382.33	NA	NA
1990-91	849.21	214.41	408.23	0.77	29.47	196.33	630.12	224.50	405.62	NA	NA
1991-92	1091.38	317.56	537.82	8.20	26.09	201.71	837.09	284.81	552.28	NA	NA
1992-93	1263.76	426.35	720.00	0.46	17.33	99.62	968.32	394.35	573.97	NA	NA
1993-94	1683.66	595.88	987.55	2.00	21.54	76.69	1544.38	567.16	977.22	NA	NA
1994-95	2489.00	1169.65	1235.18	1.35	16.82	66.00	1948.85	1002.54	621.59	NA	NA
1995-96	2152.51	1006.95	1063.96	5.05	33.05	43.50	2010.12	1020.60	989.52	NA	NA
1996-97	493.83	1075.77	1166.42	6.19	44.97	38.42	2467.89	1108.92	1082.81	40.55	235.61
1997-98	2259.66	1019.84	1160.43	3.16	36.23	40.00	2169.99	1159.81	1010.18	NA	NA
1998-99	2626.01	1410.52	1215.49	4.20	55.70	45.84	2245.08	1388.36	856.72	34.91	27.77
1999-00	2796.39	1361.39	1435.00	5.18	35.47	52.23	2690.41	1492.24	1166.79	28.13	3.25
2000-01	3722.24	1834.44	1887.80	3.72	30.06	88.00	3298.79	1882.86	1415.93	24.52	89.82
2001-02	3230.05	1553.98	1676.11	4.88	25.22	48.58	2799.60	1608.01	1191.59	14.53	74.76
2002-03	3246.83	1881.27	1365.56	2.05	10.39	78.29	2912.38	1790.62	1121.76	24.29	55.19
2003-04	3382.05	1867.05	1515.00	3.70	35.34	NA	3034.11	1899.92	1134.19	31.46	NA
2004-05	3366.89	2339.96	1026.93	2.56	31.00	NA	3030.96	2172.81	858.14	47.59	NA
2005-06	2995.28	2333.57	661.71	2.68	27.56	NA	2784.54	2216.16	568.37	21.21	NA
2006-07	3191.93	2393.60	798.33	2.67	25.86	NA	2580.55	2010.18	570.38	25.97	NA
2007-08	2590.24	2040.35	549.89	4.92	23.13	NA	2011.46	1692.05	319.42	22.84	NA
2008-09	2526.18	1693.45	832.73	4.40	68.76	NA	1997.06	1546.70	450.36	34.84	NA
2009-10	3784.96	2825.92	959.04	7.95	148.14	NA	3242.26	2548.16	694.10	111.88	NA
2010-11	5355.39	3262.89	2092.50	14.11	78.87	NA	3847.09	3104.74	742.34	70.64	NA
2011-12	5443.62	3307.41	2136.21	5.94	72.03	NA	4492.50	3165.30	1327.19	22.86	NA
2012-13	9320.59	7203.60	2116.99	22.03	71.33	863.53	8597.65	6626.82	1970.83	88.99	389.55
2013-14	10940.97	8309.71	2631.26	35.42	61.38	502.07	10549.17	8055.57	2493.60	61.27	351.56
2014-15	14365.97	11563.31	2802.66	22.97	98.63	270.40	13701.29	10924.64	2776.65	95.94	172.63
2015-16	19515.50	14638.47	4597.17	49.66	139.92	279.86	16665.67	13669.40	2785.02	167.55	211.25
2016-17	27944.73	18532.18	9095.42	29.38	94.82	317.13	21657.86	16643.61	4804.27	104.36	209.98
2017-18	38,476.14	23,246.61	15,229.53	50.46	81.14	502.92	35,230.65	20,716.02	14,514.63	114.35	512.66
2018-19	40,031.17	25,634.37	12,965.21	67.27	172.57	1,431.59	38,683.48	24,741.53	12,530.25	234.44	1,411.70
2019-20	48,194.90	30,173.36	17,258.56	105.21	25,524.00	762.98	39,542.16	26,776.00	12,029.36	245.30	736.80
2020-21	50,727.58	31,137.88	18,281.36	84.56	196.78	1,308.34	43,577.32	27,481.44	15,336.37	219.06	759.51
2021-22	57,628.87	35,999.57	20,093.88	93.75	183.68	1,535.42	55,755.79	35,373.88	19,007.75	259.44	1,374.15

Source : Planning Commission and Implementation, Monitoring & Evaluation Division (IMED), P = Provisional

*Previous sector name was Transport and renamed as Transport & Communications from FY 2021-22.

Table-17.8 : Yearwise Revised Allocation and Utilization

Sector : Local Government & Rural Development

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	38.21	37.96	0.25	NA	NA	NA	NA	NA	NA	NA	NA
1976-77	42.01	37.43	4.58	NA	NA	NA	NA	NA	NA	NA	NA
1977-78	50.58	38.45	12.13	NA	NA	NA	NA	NA	NA	NA	NA
1978-79	61.89	45.74	16.15	NA	NA	NA	NA	NA	NA	NA	NA
1979-80	74.81	55.92	18.89	NA	NA	NA	NA	NA	NA	NA	NA
1980-81	103.38	78.50	24.88	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	85.18	55.18	30.00	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	115.96	68.49	47.47	NA	NA	NA	NA	NA	NA	NA	NA
1983-84	106.38	39.67	66.06	NA	0.65	NA	NA	NA	NA	NA	NA
1984-85	99.43	25.98	73.00	NA	1.15	NA	91.53	31.49	60.04	NA	NA
1985-86	105.78	17.28	87.66	14.00	0.70	NA	99.40	21.90	77.50	NA	NA
1986-87	137.23	20.46	116.66	NA	0.11	NA	108.33	29.99	83.34	NA	NA
1987-88	138.81	22.04	115.51	0.02	1.24	NA	91.02	15.30	75.72	NA	NA
1988-89	131.87	25.31	105.48	0.03	0.99	NA	99.88	17.17	82.71	NA	NA
1989-90	262.11	25.00	231.68	0.03	5.40	NA	177.82	15.86	161.96	NA	NA
1990-91	309.55	39.88	258.21	0.12	11.34	NA	222.34	32.17	190.17	NA	NA
1991-92	370.08	51.47	306.21	0.53	11.87	NA	318.77	46.09	272.68	NA	NA
1992-93	529.53	164.15	253.93	0.06	11.39	NA	365.67	59.46	306.21	NA	NA
1993-94	544.64	204.64	320.03	0.23	19.74	NA	480.18	195.13	285.05	NA	NA
1994-95	779.00	355.02	412.75	0.98	10.25	NA	684.48	305.30	379.18	NA	NA
1995-96	742.51	409.71	317.44	0.72	14.64	NA	680.72	373.46	307.26	NA	NA
1996-97	493.83	542.64	483.84	0.41	12.68	NA	931.95	528.22	403.73	15.78	NA
1997-98	923.25	512.29	410.96	1.01	16.06	NA	903.91	511.96	392.01	NA	NA
1998-99	1,412.48	731.62	680.86	0.20	30.72	NA	1,268.00	727.83	540.17	17.40	NA
1999-00	2,079.72	1,221.07	858.65	1.26	24.92	NA	1,885.04	1,177.39	707.70	16.91	NA
2000-01	2,219.44	1,452.44	767.00	1.10	25.44	NA	1,967.90	1,339.15	628.75	17.25	NA
2001-02	1,709.12	1,205.88	503.24	0.09	4.28	NA	1,562.96	1,132.12	430.84	4.19	NA
2002-03	1,870.82	1,391.36	479.45	0.05	2.48	NA	1,725.78	1,268.37	457.41	2.42	NA
2003-04	2,567.12	1,975.11	592.01	1.39	9.07	NA	2,326.41	1,799.94	526.47	11.55	NA
2004-05	2,796.79	2,204.73	592.06	2.03	50.12	155.62	2,505.59	2,010.05	495.54	30.32	81.77
2005-06	3,394.84	2,373.76	1,021.08	1.35	50.01	NA	3,081.74	2,104.62	977.13	33.36	NA
2006-07	3,427.43	2,136.73	1,290.70	1.43	76.33	NA	3,071.60	2,067.75	1,003.85	56.35	NA
2007-08	3,177.92	1,806.44	1,371.48	0.92	72.54	NA	2,780.37	1,555.86	1,224.51	72.78	NA
2008-09	3,584.06	1,902.65	1,681.41	1.70	102.78	NA	3,276.45	1,769.30	1,507.15	104.10	NA
2009-10	4,017.90	2,228.25	1,789.65	2.87	137.01	NA	3,640.94	2,135.02	1,505.92	105.48	NA
2010-11	4,565.26	2,908.22	1,657.04	5.49	127.46	NA	4,398.16	2,771.80	1,626.36	128.26	NA
2011-12	4,933.82	3,382.39	1,551.43	-	122.56	NA	4,730.39	3,355.94	1,374.45	136.01	NA
2012-13	6,824.49	4,748.49	2,076.00	0.62	136.71	NA	6,771.38	4,698.57	2,072.81	140.46	NA
2013-14	7,235.96	5,109.88	2,126.08	12.43	129.20	NA	7,138.77	5,071.72	2,067.05	103.09	NA
2014-15	8,422.01	6,132.31	2,289.70	10.16	94.83	NA	8,399.26	6,158.14	2,241.12	117.92	NA
2015-16	9,126.63	6,420.71	2,705.92	6.27	81.09	NA	8,920.89	6,336.61	2,584.28	88.60	NA
2016-17	11,343.47	8,376.18	2,967.29	7.85	39.53	NA	10,669.09	8,292.32	2,376.77	91.70	NA
2017-18	16,634.77	13,381.35	3,253.42	13.64	40.18	NA	4,866.58	3,879.10	987.48	51.24	NA
2018-19	15,113.23	12,657.42	2,455.81	12.03	64.51	N/A	14,787.78	12,503.99	2,283.79	78.06	N/A
2019-20	15,777.91	12,898.79	2,879.12	11.55	72.24	N/A	13,778.11	11,581.61	2,196.50	83.38	N/A
2020-21	18,311.73	14,840.97	3,470.76	5.93	77.23	NA	15,981.63	12,628.92	3,352.71	106.47	NA
2021-22	15,640.99	11,719.68	3,921.31	12.73	101.14	NA	15,054.24	11,374.70	3,679.54	105.08	NA

Source : Planning Commission and Implementation, Monitoring & Evaluation Division (IMED), P = Provisional

*Previous sector name was Rural Development & Institutions and renamed as Local Government & Rural development sector from FY 2021-22.

Table-17.9 : Yearwise Revised Allocation and Utilization

Sector : Environment, Climate Change and Water Resources

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	151.42	134.07	17.36	NA	NA	NA	NA	NA	NA	NA	NA
1976-77	119.91	79.92	39.99	NA	NA	NA	NA	NA	NA	NA	NA
1977-78	142.73	105.87	36.87	NA	NA	NA	NA	NA	NA	NA	NA
1978-79	172.53	125.29	47.24	NA	NA	NA	NA	NA	NA	NA	NA
1979-80	297.16	225.65	71.51	NA	NA	NA	NA	NA	NA	NA	NA
1980-81	357.18	278.50	78.68	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	399.47	291.47	108.00	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	368.41	250.71	117.70	NA	NA	NA	NA	NA	NA	NA	NA
1983-84	479.40	280.15	189.43	2.25	7.57	NA	NA	NA	NA	NA	NA
1984-85	526.15	243.04	271.61	2.55	8.95	NA	392.56	195.53	197.03	NA	NA
1985-86	486.83	172.63	304.56	0.79	8.85	NA	413.40	227.33	186.07	NA	NA
1986-87	449.19	208.26	233.82	0.65	6.46	NA	460.58	234.44	226.14	NA	NA
1987-88	571.39	230.85	328.83	1.19	10.52	NA	448.73	244.75	203.98	NA	NA
1988-89	675.10	211.35	450.47	1.25	7.53	4.50	636.14	305.85	330.29	NA	NA
1989-90	700.24	235.00	440.56	1.75	19.93	3.00	1056.17	606.36	449.81	NA	NA
1990-91	797.15	228.25	490.12	9.03	67.15	2.60	679.28	318.82	360.46	NA	NA
1991-92	876.29	299.97	470.76	9.70	95.86	NA	535.80	257.40	278.40	NA	NA
1992-93	880.93	345.00	463.00	11.29	61.64	NA	683.66	320.50	363.16	NA	NA
1993-94	758.75	337.00	283.56	30.92	107.27	NA	565.74	319.57	246.17	NA	NA
1994-95	852.00	375.46	335.59	63.54	77.41	NA	652.10	363.98	288.12	NA	NA
1995-96	851.09	350.50	397.29	24.50	78.80	NA	562.68	340.87	221.81	NA	NA
1996-97	493.83	416.00	642.00	18.30	87.79	NA	908.83	395.05	513.78	84.30	NA
1997-98	1038.78	381.00	657.78	14.51	76.40	NA	898.74	360.50	538.24	NA	NA
1998-99	1149.22	449.80	699.42	13.81	88.08	NA	876.73	426.32	450.41	75.66	NA
1999-00	1311.42	698.57	612.85	11.96	93.71	NA	1066.49	646.49	420.00	76.43	NA
2000-01	1224.47	782.58	441.89	15.19	43.21	NA	983.48	684.62	298.86	47.24	NA
2001-02	958.27	670.27	288.00	8.05	30.87	NA	759.50	543.44	216.06	31.69	NA
2002-03	833.27	659.24	174.03	3.61	9.17	NA	732.88	638.49	94.39	7.70	NA
2003-04	719.87	572.36	147.51	4.21	32.97	NA	678.69	534.84	143.85	33.81	NA
2004-05	990.84	829.79	161.05	2.20	33.04	NA	912.59	774.20	138.39	35.77	NA
2005-06	667.83	495.10	172.28	1.21	17.65	NA	626.34	461.79	164.55	17.14	NA
2006-07	582.54	397.03	185.51	2.03	11.15	NA	410.53	280.37	130.16	6.61	NA
2007-08	888.73	575.10	313.63	1.12	10.59	NA	688.61	480.23	208.38	7.35	NA
2008-09	862.55	516.73	345.82	1.40	6.97	NA	805.72	491.61	314.11	6.54	NA
2009-10	1192.98	657.95	535.03	1.25	13.63	NA	1077.89	630.89	446.99	13.48	NA
2010-11	1311.09	878.27	432.82	2.28	10.89	NA	1155.26	822.79	332.47	9.97	NA
2011-12	1439.03	1028.57	410.48	1.00	-	NA	1268.40	984.35	284.04	-	NA
2012-13	1676.81	1365.94	310.87	0.39	7.96	NA	1593.42	1316.58	276.83	6.45	NA
2013-14	1895.02	1450.90	444.12	0.19	21.61	NA	1833.62	1431.08	402.54	21.15	NA
2014-15	2080.29	1506.80	573.49	1.92	32.92	NA	1922.27	1402.82	519.45	30.56	NA
2015-16	2592.76	1825.99	766.77	0.35	37.45	NA	2480.81	1781.19	699.62	33.84	NA
2016-17	3,342.11	2,599.92	742.19	1.12	23.11	NA	3,030.41	2,354.99	675.42	17.70	NA
2017-18	4,125.03	3,257.64	867.39	1.41	20.87	NA	3,856.88	3,096.84	760.05	19.66	NA
2018-19	5,242.46	4,218.96	1,023.50	0.31	12.84	N/A	5,199.03	4,184.80	1,014.23	13.00	N/A
2019-20	6,552.79	5,633.32	919.47	1.53	15.1	N/A	5,158.40	4,484.07	674.33	12.57	N/A
2020-21	6,708.93	6,029.73	679.20	1.55	12.13	NA	5,349.00	5,008.19	340.81	10.73	NA
2021-22	9,244.98	8,374.89	870.09	13.73	148.07	NA	8,825.81	8,099.56	726.25	98.29	NA

Source : Planning Commission and Implementation, Monitoring & Evaluation Division (IMED), P = Provisional

*Previous sector name was Water Resources and now renamed as Environment, Climate Change and Water Resources from FY 2021-22.

Table-17.10 : Yearwise Revised Allocation and Utilization**Sector : Housing & Community Facilities***(Taka in Crore)*

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
2021-22	25,085.34	18,854.67	4,968.97	43.03	79.35	1,261.70	23,455.61	17,888.57	4,347.85	77.86	1,219.20

Source : Planning Commission and Implementation, Monitoring & Evaluation Division (IMED), P = Provisional

* Physical Planning, WS & Housing is divided into three new sectors from FY 2021-22, Housing & Community Facilities sector is one of them.

Table-17.11 : Yearwise Revised Allocation and Utilization

Sector : Health

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	33.88	33.00	0.88	-	-	-	NA	NA	NA	NA	NA
1976-77	32.00	28.74	3.26	-	-	-	NA	NA	NA	NA	NA
1977-78	43.02	34.81	8.21	-	-	-	NA	NA	NA	NA	NA
1978-79	47.65	41.56	6.09	-	-	-	NA	NA	NA	NA	NA
1979-80	70.00	54.29	15.71	-	-	-	NA	NA	NA	NA	NA
1980-81	65.83	50.08	15.75	-	-	-	NA	NA	NA	NA	NA
1981-82	74.23	56.23	18.00	-	-	-	NA	NA	NA	NA	NA
1982-83	80.83	54.25	26.58	-	-	-	NA	NA	NA	NA	NA
1983-84	80.34	53.31	26.74	0.03	0.26	-	NA	NA	NA	NA	NA
1984-85	99.97	46.17	53.07	0.01	0.22	0.5	93.01	43.37	49.46	NA	NA
1985-86	84.44	36.23	36.28	0.29	2.19	9.45	66.25	34.51	31.99	NA	NA
1986-87	81.65	57.42	22.94	-	1.12	0.17	73.34	53.52	19.82	NA	NA
1987-88	87.54	48.72	38.27	0.10	0.45	-	83.30	49.08	34.22	NA	NA
1988-89	113.31	58.20	44.79	1.80	8.52	-	85.14	52.29	32.85	NA	NA
1989-90	135.38	50.00	77.80	1.70	5.88	-	97.89	43.90	53.99	NA	NA
1990-91	178.98	75.65	89.30	7.94	6.09	-	141.10	61.81	79.29	NA	NA
1991-92	216.24	112.94	93.64	7.78	1.88	-	137.34	79.70	57.64	NA	NA
1992-93	278.76	126.00	136.00	3.80	12.96	-	205.75	91.82	113.90	NA	NA
1993-94	311.58	128.07	176.00	0.40	7.11	-	280.51	122.26	158.25	NA	NA
1994-95	410.00	198.98	196.30	5.02	9.70	-	370.00	183.73	186.27	NA	NA
1995-96	417.20	127.39	187.49	13.81	88.51	-	225.89	104.80	171.09	NA	NA
1996-97	493.83	182.43	299.08	42.57	60.84	-	450.93	159.80	195.01	96.12	NA
1997-98	534.68	191.55	255.40	10.11	77.62	-	NA	NA	NA	NA	NA
1998-99	1256.27	447.67	808.60	1.30	5.31	NA	1020.87	351.98	668.89	1.19	NA
1999-00	1452.23	434.50	1017.73	0.41	6.13	NA	1246.32	393.67	852.65	4.70	NA
2000-01	1616.49	451.66	1164.83	0.92	6.53	NA	1178.28	390.54	787.74	5.94	NA
2001-02	1442.53	338.90	1103.63	0.09	4.70	NA	1110.42	303.72	806.70	3.89	NA
2002-03	1541.58	405.79	1135.79	0.19	18.90	NA	1149.01	388.28	760.73	5.73	NA
2003-04	1948.00	698.00	1250.00	9.20	51.22	NA	1391.48	586.39	805.09	54.32	NA
2004-05	1468.27	626.07	842.20	14.71	38.46	NA	1389.38	500.75	888.63	51.98	NA
2005-06	2151.05	1048.09	1102.96	24.49	26.89	NA	1866.88	974.63	892.24	24.94	NA
2006-07	2402.85	979.41	1423.44	16.69	9.69	NA	1786.32	757.56	1028.76	20.14	NA
2007-08	2492.03	967.70	1524.33	7.77	27.89	NA	2094.53	836.31	1258.22	25.08	NA
2008-09	2742.58	1036.00	1706.58	8.21	32.53	NA	2110.76	955.17	1155.59	27.40	NA
2009-10	3022.70	1216.52	1806.18	2.74	30.43	NA	2590.87	1137.47	1453.40	25.11	NA
2010-11	3162.08	1757.90	1404.18	0.70	35.24	NA	2865.19	1629.78	1235.41	28.29	NA
2011-12	3335.65	1676.26	1659.39	0.33	25.69	NA	2929.49	1564.21	1365.28	28.32	NA
2012-13	3996.87	1833.07	2163.79	1.59	9.58	NA	3511.37	1765.23	1746.14	4.26	NA
2013-14	4202.15	1700.17	2501.98	5.44	20.63	NA	3717.52	1651.24	2066.27	13.96	NA
2014-15	4989.69	2346.93	2642.75	3.51	41.83	NA	4128.25	2218.63	1909.61	28.81	NA
2015-16	5685.74	2973.33	2712.41	26.41	36.76	NA	4437.35	2596.50	1840.85	34.39	NA
2016-17	5655.33	3901.41	1753.92	31.63	290.41	NA	4382.74	3349.81	1032.93	180.06	NA
2017-18	9,476.57	6,107.96	3,368.61	26.82	315.27	NA	8,470.55	5,456.72	3,013.82	298.66	NA
2018-19	10,923.82	7,295.14	3,628.68	25.74	259.76	N/A	9,323.81	6,129.18	3,194.63	237.10	N/A
2019-20	10,409.71	6,406.90	4,002.81	22.97	107.69	N/A	7,257.50	4,686.44	2,571.06	71.19	N/A
2020-21	14,921.88	7,064.41	7,857.47	25.98	116.24	NA	8,955.66	5,417.34	3,538.32	100.03	NA
2021-22	16,829.38	8,041.45	8,787.93	24.43	59.24	NA	13,362.52	6,148.83	7,213.69	60.17	NA

Source : Planning Commission and Implementation, Monitoring & Evaluation Division (IMED), P = Provisional

*Previous sector name was Health, Population and Family Welfare and now it is renamed as Health from FY 2021-22.

Table-17.12 : Yearwise Revised Allocation and Utilization

Sector : Religion, Culture & Entertainment

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1976-77	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1977-78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1978-79	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1979-80	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1980-81	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	9.45	9.45	NA	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	8.36	8.36	NA	NA	NA	NA	NA	NA	NA	NA	NA
1983-84	11.96	11.54	0.43	NA	NA	NA	NA	NA	NA	NA	NA
1984-85	12.80	12.11	0.52	0.02	0.15	NA	12.60	12.07	0.53	NA	NA
1985-86	12.03	11.38	NA	0.03	0.62	NA	8.71	8.71	NA	NA	NA
1986-87	21.49	20.21	0.77	NA	0.51	NA	19.29	19.25	0.04	NA	NA
1987-88	20.94	19.48	1.36	NA	0.10	NA	29.70	29.38	0.32	NA	NA
1988-89	16.10	14.65	1.34	0.01	0.10	NA	14.84	14.45	0.39	NA	NA
1989-90	11.95	10.80	1.13	NA	0.02	NA	15.65	14.55	1.10	NA	NA
1990-91	17.19	15.20	1.83	NA	0.16	NA	27.52	26.89	0.63	NA	NA
1991-92	20.27	19.06	1.00	0.02	0.20	NA	15.65	15.32	0.33	NA	NA
1992-93	36.95	35.00	1.70	0.03	0.22	NA	25.94	25.84	0.10	NA	NA
1993-94	55.04	53.10	1.55	0.02	0.37	NA	4.41	43.22	0.88	NA	NA
1994-95	70.00	67.86	1.46	0.14	0.54	NA	60.97	60.08	0.89	NA	NA
1995-96	31.19	30.66	0.33	0.03	125.00	NA	28.27	28.18	0.09	NA	NA
1996-97	493.83	59.50	0.15	NA	0.05	NA	52.84	52.73	0.11	0.11	NA
1997-98	66.40	66.30	0.10	0.10	0.10	NA	65.29	65.29	NA	NA	NA
1998-99	52.45	52.24	0.21	NA	NA	NA	46.27	46.16	0.11	NA	NA
1999-00	85.90	85.65	0.25	0.05	NA	NA	83.91	83.91	NA	NA	NA
2000-01	112.52	110.13	2.39	0.74	2.39	NA	109.56	107.77	1.79	2.47	NA
2001-02	78.84	78.84	NA	NA	NA	NA	74.79	74.79	NA	NA	NA
2002-03	90.73	90.73	NA	NA	NA	1.00	82.44	82.44	NA	NA	NA
2003-04	116.71	115.82	0.89	0.00	0.89	NA	96.21	88.81	7.40	0.89	NA
2004-05	110.26	109.82	0.44	0.11	0.44	NA	105.68	105.24	0.44	0.44	NA
2005-06	166.88	166.12	0.76	0.12	0.76	NA	156.29	155.53	0.76	0.88	NA
2006-07	95.97	94.98	0.99	0.10	0.99	NA	69.44	69.23	0.21	0.21	NA
2007-08	97.25	96.04	1.21	0.10	1.21	NA	71.97	71.34	0.63	0.63	NA
2008-09	103.17	102.15	1.02	0.00	1.02	NA	70.59	70.52	0.08	0.08	NA
2009-10	171.90	166.68	5.22	1.87	5.22	NA	155.18	150.12	5.06	6.91	NA
2010-11	366.78	365.19	1.59	3.17	0.21	NA	342.68	342.11	0.57	0.21	NA
2011-12	138.26	136.96	1.30	0.00	1.12	NA	130.36	129.82	0.54	1.00	NA
2012-13	177.85	170.36	7.49	0.00	1.74	NA	172.79	166.09	6.70	1.74	NA
2013-14	265.92	251.28	14.64	0.00	0.00	NA	262.51	248.16	14.35	0.00	NA
2014-15	166.92	145.00	21.92	0.00	0.00	NA	162.75	140.84	21.91	0.00	NA
2015-16	261.00	232.00	29.00	0.00	0.00	NA	239.87	239.87	0.00	0.00	NA
2016-17	314.19	293.01	21.18	0.04	2.00	NA	300.44	283.97	16.47	2.04	NA
2017-18	318.61	315.61	3.00	0.63	3.00	NA	324.95	321.96	3.00	3.23	NA
2018-19	712.07	709.90	2.17	N/A	2.17	N/A	689.80	687.64	2.16	2.17	N/A
2019-20	587.93	587.93	-	0.10	0	N/A	458.00	458.00	-	-	N/A
2020-21	484.50	484.50	-	0.10	-	NA	316.10	316.10	-	-	NA
2021-22	2,669.62	2,650.17	10.16	-	0.16	9.29	2,598.06	2,581.62	9.95	NA	6.49

Source : Planning Commission and Implementation, Monitoring & Evaluation Division (IMED), P = Provisional

*Previous sector name was Sports and Culture and now it is renamed as Religion, Culture & Entertainment sector from FY 2021-22.

Table-17.13 : Yearwise Revised Allocation and Utilization

Sector : Education

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	52.14	45.00	7.14	NA	NA	NA	NA	NA	NA	NA	NA
1976-77	47.29	38.08	9.21	NA	NA	NA	NA	NA	NA	NA	NA
1977-78	54.32	42.56	11.76	NA	NA	NA	NA	NA	NA	NA	NA
1978-79	64.08	54.08	10.00	NA	NA	NA	NA	NA	NA	NA	NA
1979-80	64.94	56.02	8.92	NA	NA	NA	NA	NA	NA	NA	NA
1980-81	96.98	88.71	8.27	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	107.07	95.07	12.00	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	108.61	92.55	16.06	NA	NA	NA	NA	NA	NA	NA	NA
1983-84	134.51	101.50	31.93	0.01	1.08	NA	NA	NA	NA	NA	NA
1984-85	130.30	85.12	43.70	0.02	1.46	NA	125.20	84.07	41.13	NA	NA
1985-86	182.69	65.70	116.03	0.02	0.54	0.40	128.06	53.75	74.31	NA	NA
1986-87	215.51	84.60	129.95	0.06	0.83	0.76	197.55	80.30	117.25	NA	NA
1987-88	256.22	83.36	168.09	0.14	4.04	0.60	213.34	79.74	133.60	NA	NA
1988-89	283.77	84.16	173.46	0.59	25.12	0.45	209.53	76.58	132.95	NA	NA
1989-90	324.28	82.98	220.95	0.22	19.69	0.44	225.54	81.87	143.67	NA	NA
1990-91	319.91	136.61	170.57	1.51	7.73	3.49	173.38	89.63	83.75	NA	NA
1991-92	534.91	171.72	348.49	0.38	7.60	6.72	298.86	139.40	159.46	NA	NA
1992-93	650.93	223.00	416.21	0.48	5.45	5.79	528.38	216.32	312.06	NA	NA
1993-94	985.46	561.71	393.44	0.77	20.50	9.04	920.15	574.14	346.01	NA	NA
1994-95	1553.00	1047.77	471.90	2.23	21.10	10.00	1465.33	1020.72	444.61	NA	NA
1995-96	1402.42	930.55	459.01	1.72	5.02	6.12	1304.90	929.35	375.55	NA	NA
1996-97	493.83	1079.24	504.44	1.13	10.41	2.13	1457.25	1034.44	422.81	8.02	1.97
1997-98	1509.30	1062.53	446.77	0.83	9.76	0.68	1421.21	1053.13	368.08	NA	NA
1998-99	1776.20	1265.73	510.47	2.69	14.96	1.51	1693.47	1259.01	434.46	17.16	0.19
1999-00	2004.50	1507.33	497.17	2.09	20.31	1.65	1979.62	1496.91	482.71	21.71	1.13
2000-01	2274.38	1649.46	624.92	2.81	47.20	2.28	2147.96	1602.37	545.59	48.94	1.32
2001-02	2171.38	1524.59	646.79	1.83	45.25	4.95	2001.48	1468.88	532.61	44.97	2.63
2002-03	2591.40	1752.50	838.90	0.60	56.49	14.01	2373.97	1716.79	657.18	52.50	3.07
2003-04	2342.11	1713.62	628.49	0.59	44.13	NA	2065.13	1651.05	414.08	39.56	NA
2004-05	2110.29	1590.32	519.97	0.16	14.50	NA	1975.58	1508.36	467.21	14.53	NA
2005-06	2864.73	1757.79	1106.94	0.55	17.25	NA	2692.54	1650.77	1041.77	8.56	NA
2006-07	2929.72	1676.85	1252.87	0.39	24.48	NA	2774.17	1581.18	1192.99	24.08	NA
2007-08	3060.47	1910.11	1150.36	0.93	15.85	NA	2872.19	1777.70	1094.49	16.08	NA
2008-09	3249.44	1867.03	1382.41	1.18	40.50	NA	3150.05	1861.09	1288.76	41.86	NA
2009-10	4481.28	2574.50	1906.79	2.21	51.35	NA	4305.30	2533.82	1771.47	45.32	NA
2010-11	5047.65	3163.75	1883.90	4.38	70.84	NA	4879.22	3135.39	1743.83	40.20	NA
2011-12	4767.58	3698.80	1068.78	0.00	45.53	NA	4616.27	3661.04	955.22	37.92	NA
2013-13	6656.65	5301.79	1354.86	0.00	43.27	17.93	6459.48	5235.09	1224.39	36.57	NA
2013-14	8180.21	6565.84	1614.37	0.79	46.88	70.25	7954.45	6437.38	1517.07	35.03	0.00
2014-15	9025.91	7604.67	1421.24	0.46	44.45	64.75	8841.01	7454.59	1386.42	42.15	64.75
2015-16	10122.78	8595.44	1504.57	0.00	66.89	22.77	9962.44	8482.21	1465.47	59.28	14.76
2016-17	12882.52	11424.62	1457.90	0.03	71.30	NA	11773.89	10427.92	1345.97	66.92	NA
2017-18	13,742.33	12,362.81	1,379.52	5.79	125.90	1.30	12,587.40	11,341.74	1,245.67	92.46	-
2018-19	15,502.75	14,225.37	1,235.19	1.13	93.74	42.19	14,934.03	13,818.07	1,088.01	90.97	27.35
2019-20	20,443.65	18,112.44	2,317.09	0.57	114.01	14.12	15,463.20	14,304.50	1,157.40	84.34	1.30
2020-21	24,594.13	22,679.62	1,901.23	11.39	89.46	13.28	20,290.04	18,822.74	1,467.30	54.51	NA
2021-22	20,834.18	18,165.29	2,668.89	9.23	131.04	NA	15,973.95	13,971.22	2,002.73	122.47	NA

Source : Planning Commission and Implementation, Monitoring & Evaluation Division (IMED), P = Provisional

*Previous sector name was Education and Religious Affairs and now it is renamed as Education from FY 2021-22 and Religious Affairs merged with Religion, Culture & Entertainment sector.

Table-17.14 : Yearwise Revised Allocation and Utilization

Sector : Science and IT

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	4.45	4.15	0.30	NA	NA	NA	NA	NA	NA	NA	NA
1976-77	4.10	2.66	1.44	NA	NA	NA	NA	NA	NA	NA	NA
1977-78	5.48	4.12	1.36	NA	NA	NA	NA	NA	NA	NA	NA
1978-79	12.14	11.78	0.36	NA	NA	NA	NA	NA	NA	NA	NA
1979-80	14.40	13.75	0.65	NA	NA	NA	NA	NA	NA	NA	NA
1980-81	24.78	17.50	7.28	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	26.17	18.17	8.00	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	31.46	9.56	21.90	NA	NA	NA	NA	NA	NA	NA	NA
1983-84	27.16	7.40	19.66	0.00	0.10	NA	NA	NA	NA	NA	NA
1984-85	12.00	8.35	3.20	0.00	0.45	NA	12.10	8.23	3.87	NA	NA
1985-86	9.08	6.48	2.49	0.00	10.84	NA	8.26	6.16	2.07	NA	NA
1986-87	7.60	7.52	0.00	0.00	0.08	NA	7.38	7.38	NA	NA	NA
1987-88	5.29	3.17	0.20	0.00	1.92	NA	2.93	2.93	NA	NA	NA
1988-89	3.15	1.95	0.34	0.05	0.81	NA	1.58	1.58	NA	NA	NA
1989-90	6.57	1.45	3.81	0.00	1.32	NA	1.68	1.68	NA	NA	NA
1990-91	10.83	5.83	1.00	0.00	4.00	NA	2.31	2.31	NA	NA	NA
1991-92	12.44	5.57	1.99	0.67	4.21	NA	4.65	4.65	NA	NA	NA
1992-93	14.20	6.92	2.86	0.52	3.85	0.05	7.68	6.02	1.66	NA	NA
1993-94	23.31	20.02	1.61	0.02	1.66	NA	19.45	17.96	1.49	NA	NA
1994-95	33.00	31.99	NA	0.01	1.00	NA	24.48	24.48	NA	NA	NA
1995-96	27.50	20.30	NA	NA	7.20	NA	15.95	15.95	NA	NA	NA
1996-97	493.83	38.00	0.02	NA	0.02	NA	32.94	32.94	NA	NA	NA
1997-98	28.60	28.60	NA	NA	NA	NA	21.26	21.26	NA	NA	NA
1998-99	22.66	22.66	NA	NA	NA	NA	21.64	21.64	NA	NA	NA
1999-00	77.00	77.00	NA	NA	NA	NA	75.00	75.00	NA	NA	NA
2000-01	100.01	100.01	NA	NA	NA	NA	83.16	83.16	NA	NA	NA
2001-02	69.70	69.70	NA	NA	NA	NA	49.13	49.13	NA	NA	NA
2002-03	84.30	84.30	NA	NA	NA	NA	75.48	75.48	NA	NA	NA
2003-04	93.81	88.51	5.30	1.25	5.30	NA	67.69	67.69	NA	1.25	NA
2004-05	94.88	87.29	7.59	0.79	7.59	NA	68.33	64.43	3.90	4.29	NA
2005-06	97.82	94.77	3.05	1.03	3.05	NA	83.52	81.34	2.18	2.65	NA
2006-07	129.59	109.98	19.61	3.53	19.61	NA	85.39	69.56	15.83	18.85	NA
2007-08	147.36	130.35	17.01	3.41	17.01	NA	119.04	105.05	13.99	16.21	NA
2008-09	140.43	120.00	20.43	0.82	20.43	NA	123.77	108.53	15.25	15.96	NA
2009-10	154.07	136.05	18.02	18.44	0.42	18.02	143.77	130.80	12.97	13.31	NA
2010-11	147.36	123.83	23.53	0.06	20.77	NA	137.90	122.77	15.13	13.46	NA
2011-12	118.30	115.26	3.04	4.03	12.70	NA	115.72	113.89	1.82	5.11	NA
2012-13	288.58	181.55	107.04	18.37	21.45	NA	260.41	172.26	88.15	20.25	NA
2013-14	1676.96	648.18	1028.78	29.31	41.52	NA	1413.66	627.41	786.26	26.18	NA
2014-15	4594.76	417.58	4177.18	23.03	47.00	NA	4582.37	409.00	4173.38	48.44	NA
2015-16	1808.48	990.75	817.73	34.50	26.99	NA	1756.46	989.01	767.46	51.99	NA
2016-17	5499.16	2476.37	3022.79	68.39	25.12	NA	4806.82	2196.78	2610.04	89.90	NA
2017-18	12,593.18	3,599.00	8,994.18	69.24	40.29	NA	12,245.46	3,420.41	8,825.05	104.08	NA
2018-19	13,453.63	4,147.74	9,205.89	77.02	61.15	100.00	13,150.91	4,003.09	9,147.82	120.08	N/A
2019-20	16,907.03	4,599.47	12,190.96	57.41	38.45	116.60	13,023.39	4,275.75	8,631.05	64.84	116.59
2020-21	11,605.52	3,494.45	8,081.22	65.56	33.63	29.85	11,558.21	3,212.50	8,315.86	83.02	29.85
2021-22	2,368.87	2,107.39	231.48	75.21	28.05	30.00	2,259.93	1,991.95	233.48	104.41	34.50

Source : Planning Commission and Implementation, Monitoring & Evaluation Division (IMED), P = Provisional

*Previous sector name was Science and ICT and it is renamed as Science & IT from FY 2021-22.

Table-17.15 : Yearwise Revised Allocation and Utilization

Sector : Social Security

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	4.14	3.70	0.44	NA	NA	NA	NA	NA	NA	NA	NA
1976-77	2.87	2.35	0.52	NA	NA	NA	NA	NA	NA	NA	NA
1977-78	5.32	5.16	0.16	NA	NA	NA	NA	NA	NA	NA	NA
1978-79	5.51	4.21	1.30	NA	NA	NA	NA	NA	NA	NA	NA
1979-80	21.64	17.16	4.48	NA	NA	NA	NA	NA	NA	NA	NA
1980-81	24.22	20.91	3.31	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	29.57	25.07	4.50	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	13.84	10.99	2.85	NA	NA	NA	NA	NA	NA	NA	NA
1983-84	15.76	13.19	2.33	NA	0.24	NA	NA	NA	NA	NA	NA
1984-85	18.89	14.75	3.95	NA	0.55	NA	15.54	12.92	2.62	NA	NA
1985-86	15.05	11.93	2.78	NA	0.33	NA	13.46	11.30	2.16	NA	NA
1986-87	22.24	14.96	6.98	NA	0.30	NA	20.11	13.79	6.32	NA	NA
1987-88	19.95	16.32	3.53	NA	0.10	NA	15.86	13.07	2.79	NA	NA
1988-89	41.53	19.01	22.50	NA	0.02	NA	36.62	16.06	20.56	NA	NA
1989-90	28.80	16.66	10.89	0.04	1.21	NA	25.94	16.37	9.57	NA	NA
1990-91	41.26	23.86	14.56	0.09	2.79	NA	30.55	22.21	8.34	NA	NA
1991-92	39.16	25.60	10.80	0.26	2.50	NA	28.50	23.03	5.47	NA	NA
1992-93	55.19	36.76	16.00	0.24	2.19	NA	30.63	26.29	3.34	NA	NA
1993-94	75.76	44.82	26.97	0.30	3.68	NA	42.48	29.57	12.91	NA	NA
1994-95	134.00	98.90	30.99	0.10	4.01	NA	99.63	73.94	25.69	NA	NA
1995-96	113.30	83.04	25.69	0.14	4.43	NA	94.77	74.15	20.62	NA	NA
1996-97	493.83	125.00	61.60	0.66	4.78	NA	152.43	115.25	37.18	4.75	NA
1997-98	156.38	125.35	31.03	0.49	4.63	NA	141.15	120.23	20.92	NA	NA
1998-99	168.76	142.68	26.08	0.56	9.89	NA	165.83	140.58	25.25	6.15	NA
1999-00	179.99	152.01	27.98	0.60	9.17	NA	173.04	147.13	15.91	7.49	NA
2000-01	188.98	161.76	27.22	0.31	8.49	NA	182.37	157.54	24.83	6.89	NA
2001-02	173.37	142.34	31.03	0.87	20.14	NA	155.22	132.48	22.74	15.82	NA
2002-03	219.95	170.34	49.61	1.23	25.19	NA	201.89	160.95	40.94	20.42	NA
2003-04	182.60	129.93	52.67	0.92	30.35	NA	165.76	117.70	48.06	25.86	NA
2004-05	185.98	133.59	52.39	1.72	28.25	NA	160.21	112.11	48.10	25.66	NA
2005-06	195.76	127.50	68.26	3.14	31.18	NA	179.48	114.41	65.07	28.97	NA
2006-07	160.37	105.98	54.39	1.15	17.68	NA	135.20	88.79	46.41	15.55	NA
2007-08	148.30	87.72	60.58	2.69	50.28	NA	133.37	73.91	59.46	46.47	NA
2008-09	229.83	86.26	143.57	1.58	73.87	NA	188.68	75.02	113.66	76.74	NA
2009-10	271.24	104.90	166.34	2.32	73.54	NA	251.45	94.92	156.53	74.75	NA
2010-11	317.42	144.76	172.66	4.16	107.03	NA	277.74	126.72	151.01	90.34	NA
2011-12	210.80	135.74	75.06	2.27	83.37	NA	187.77	121.84	65.93	80.68	NA
2012-13	414.64	226.77	187.87	1.56	58.68	NA	391.21	220.34	170.84	58.60	NA
2013-14	424.18	219.29	204.89	1.67	108.24	NA	408.62	215.51	193.11	102.28	NA
2014-15	368.33	236.38	131.96	1.38	80.04	NA	342.92	200.67	142.25	83.74	NA
2015-16	429.06	240.07	188.99	0.00	10.46	59.46	380.10	225.20	154.90	61.66	NA
2016-17	347.19	268.01	79.18	4.12	47.19	NA	314.34	255.36	58.98	50.05	NA
2017-18	403.82	364.86	38.96	3.23	8.79	NA	386.15	346.79	39.36	10.92	NA
2018-19	650.93	575.38	75.55	8.64	64.55	N/A	588.42	524.64	63.78	55.85	N/A
2019-20	798.06	690.58	107.48	5.66	63.3	N/A	500.97	432.71	68.26	47.81	N/A
2020-21	894.84	739.26	155.58	4.64	91.22	NA	676.34	566.34	110.00	61.14	NA
2021-22	1,817.52	1,658.91	158.61	3.34	86.50	NA	1,710.08	1,577.23	132.85	67.09	NA

Source : Planning Commission and Implementation, Monitoring & Evaluation Division (IMED), P = Provisional

*Previous sector name was Social Welfare, Women's Affairs and Youth Development and now it is renamed as Social Security Sector from FY 2021-22.

Table-17.16 : Yearwise Revised Allocation and Utilization

Sector : Oil, Gas and Natural Resources

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	21.48	19.00	2.48	NA	NA	NA	NA	NA	NA	NA	NA
1976-77	22.07	10.73	11.34	NA	NA	NA	NA	NA	NA	NA	NA
1977-78	52.26	33.48	18.78	NA	NA	NA	NA	NA	NA	NA	NA
1978-79	42.49	25.22	17.27	NA	NA	NA	NA	NA	NA	NA	NA
1979-80	119.50	75.66	43.84	NA	NA	NA	NA	NA	NA	NA	NA
1980-81	104.40	54.00	50.40	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	118.29	55.29	63.00	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	222.10	77.91	144.19	NA	NA	NA	NA	NA	NA	NA	NA
1983-84	218.02	63.55	153.86	0.09	0.52	NA	NA	NA	NA	NA	NA
1984-85	260.46	82.11	174.20	0.56	3.59	NA	288.65	120.48	168.17	NA	NA
1985-86	222.14	64.18	146.60	0.10	5.66	5.60	237.90	93.14	144.76	NA	NA
1986-87	215.22	72.88	118.41	0.20	2.42	21.31	194.94	95.51	99.43	NA	NA
1987-88	239.66	63.95	157.45	0.43	1.83	16.00	207.49	84.50	122.99	NA	NA
1988-89	161.52	59.50	90.45	0.50	4.95	6.12	179.77	72.64	107.13	NA	NA
1989-90	235.79	40.00	159.00	0.64	3.00	33.15	351.56	68.79	282.77	NA	NA
1990-91	570.47	99.87	395.35	1.00	9.25	65.00	380.21	87.48	292.73	NA	NA
1991-92	546.04	152.45	377.50	0.87	3.92	11.30	324.82	116.77	208.05	NA	NA
1992-93	576.98	257.00	302.50	0.20	6.28	11.00	476.00	214.00	262.00	NA	NA
1993-94	332.97	208.43	99.70	0.14	4.00	20.70	324.65	220.48	104.17	NA	NA
1994-95	240.00	104.92	97.49	0.09	4.51	33.00	242.30	105.36	136.94	NA	NA
1995-96	453.49	211.72	194.18	0.43	7.86	39.30	408.51	211.41	197.10	NA	NA
1996-97	493.83	266.40	219.42	0.92	9.42	39.40	487.35	279.25	208.10	9.94	40.63
1997-98	607.16	312.85	294.31	1.91	16.72	40.00	543.77	352.05	191.72	NA	NA
1998-99	609.65	331.14	278.51	1.95	25.28	52.79	583.62	315.21	268.41	20.94	43.17
1999-00	684.27	315.00	369.27	3.68	29.03	75.00	658.34	298.73	359.61	12.30	NA
2000-01	440.36	277.80	162.56	4.78	13.56	60.30	399.65	245.34	154.31	10.25	43.82
2001-02	481.77	286.27	195.50	1.63	10.10	32.20	430.57	268.63	161.94	10.33	29.05
2002-03	673.43	353.96	319.47	1.21	7.00	39.25	685.42	379.99	305.43	5.31	35.71
2003-04	875.75	556.10	319.65	1.01	6.18	NA	859.29	534.47	324.82	4.95	NA
2004-05	954.68	699.87	254.81	2.67	12.87	NA	844.62	647.54	197.07	11.01	NA
2005-06	349.96	237.06	112.90	2.08	7.25	NA	315.20	214.40	100.79	6.13	NA
2006-07	144.26	98.91	45.35	1.22	4.10	NA	132.35	52.65	79.70	2.38	NA
2007-08	459.02	176.08	282.94	2.38	5.38	NA	259.77	104.10	155.67	4.28	NA
2008-09	199.70	70.64	129.06	3.72	15.22	NA	210.88	60.16	150.72	12.17	NA
2009-10	1,091.83	661.88	429.95	2.35	18.03	NA	1,367.64	728.64	639.00	10.69	NA
2010-11	1,054.86	880.26	174.60	2.60	21.38	NA	990.02	830.28	159.73	11.82	NA
2011-12	595.61	312.57	283.04	3.22	30.78	NA	649.72	378.19	271.52	22.01	NA
2012-13	3,720.32	2,954.18	766.14	0.82	14.90	2,345.07	2,934.09	2,238.29	695.79	12.25	1,304.27
2013-14	3,841.66	3,264.00	577.66	5.96	9.50	1,939.49	3,359.19	2,802.42	556.77	9.50	1,526.81
2014-15	2,162.43	1,945.28	217.15	0.55	4.65	1,143.17	1,879.71	1,670.72	208.99	5.19	894.09
2015-16	2,071.70	763.77	304.40	1.25	5.50	1,003.53	2,007.28	719.99	339.17	5.38	948.12
2016-17	2,395.99	390.00	677.87	NA	NA	1,328.12	2,435.90	393.50	790.56	NA	1,251.84
2017-18	4,476.83	4,046.98	429.85	NA	NA	313,035.00	3,858.67	3,392.79	465.88	NA	2,526.19
2018-19	5,737.06	891.94	1,317.18	NA	10.40	3,527.94	5,550.78	885.62	1,413.13	10.35	3,252.03
2019-20	3,534.96	1,121.97	1,295.10	-	6.65	1,117.89	3,152.59	627.12	1,649.02	7.21	876.45
2020-21	2,958.37	894.79	854.00	NA	4.00	1,209.58	2,976.65	784.10	1,069.91	5.57	1,122.64

* Merged with Power sector renamed as Power & Energy sector from FY 2021-22.

Table-17.17 : Yearwise Revised Allocation and Utilization

Sector : Communications

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	33.22	31.00	2.22	NA	NA	NA	NA	NA	NA	NA	NA
1976-77	30.79	22.72	8.07	NA	NA	NA	NA	NA	NA	NA	NA
1977-78	50.55	31.97	18.58	NA	NA	NA	NA	NA	NA	NA	NA
1978-79	43.07	30.67	12.40	NA	NA	NA	NA	NA	NA	NA	NA
1979-80	80.25	65.24	15.01	NA	NA	NA	NA	NA	NA	NA	NA
1980-81	71.27	54.15	17.12	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	60.34	44.79	15.55	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	75.99	55.17	20.82	NA	NA	NA	NA	NA	NA	NA	NA
1983-84	66.60	42.32	12.44	0.05	0.06	11.73	NA	NA	NA	NA	NA
1984-85	73.74	37.10	23.45	0.04	0.10	13.05	70.73	47.83	22.90	NA	NA
1985-86	49.52	27.39	21.95	0.03	0.15	NA	44.06	30.49	13.57	NA	NA
1986-87	43.77	30.80	12.83	0.04	0.11	NA	37.03	29.84	7.19	NA	NA
1987-88	95.93	28.91	66.91	0.04	0.07	NA	96.71	28.84	67.87	NA	NA
1988-89	130.10	45.97	81.76	0.03	2.33	NA	164.81	45.80	119.01	NA	NA
1989-90	166.99	114.13	51.02	0.02	1.82	NA	165.21	114.01	51.20	NA	NA
1990-91	94.55	39.90	52.50	0.10	2.05	NA	113.61	63.15	50.46	NA	NA
1991-92	187.56	95.88	91.40	NA	0.28	NA	164.24	89.26	74.98	NA	NA
1992-93	172.03	79.49	89.00	0.10	3.44	NA	145.16	66.72	78.44	NA	NA
1993-94	543.05	377.76	164.20	0.24	0.85	NA	536.40	376.41	159.99	NA	NA
1994-95	502.00	441.00	60.24	NA	0.76	NA	452.18	390.74	61.44	NA	NA
1995-96	352.38	323.33	28.06	0.09	0.90	NA	290.19	279.70	10.49	NA	NA
1996-97	493.83	205.00	19.64	0.05	0.80	NA	214.20	195.84	18.36	0.87	NA
1997-98	303.41	168.00	135.41	0.40	2.88	NA	174.27	69.56	104.71	NA	NA
1998-99	471.92	270.00	201.92	0.20	2.35	NA	344.07	142.15	201.92	1.53	NA
1999-00	456.70	350.03	106.67	0.21	0.34	NA	478.69	315.69	163.00	0.34	NA
2000-01	549.14	319.14	230.00	0.20	NA	NA	457.81	180.15	277.66	0.14	NA
2001-02	707.32	263.00	444.32	0.20	NA	NA	858.90	221.64	637.37	0.08	NA
2002-03	654.53	437.53	217.00	NA	NA	NA	620.81	416.05	204.76	NA	NA
2003-04	446.39	410.04	36.35	1.34	17.10	NA	374.48	361.23	13.25	13.25	NA
2004-05	1176.88	1076.01	100.87	1.35	10.87	NA	1,049.69	955.45	94.23	6.81	NA
2005-06	749.56	471.83	227.73	2.92	14.58	NA	549.27	335.15	214.11	13.69	NA
2006-07	569.71	378.80	190.91	2.10	14.91	NA	486.59	340.81	145.78	7.84	NA
2007-08	412.68	223.95	188.73	3.82	19.56	NA	292.61	151.93	140.68	17.18	NA
2008-09	230.54	140.89	89.65	0.45	31.16	NA	183.95	99.55	84.40	27.07	NA
2009-10	326.16	237.48	88.68	0.14	9.79	NA	271.65	186.37	85.27	9.42	NA
2010-11	276.16	206.23	69.93	0.60	NA	NA	261.79	192.35	69.44	NA	NA
2011-12	857.96	78.85	779.11	1.15	18.85	NA	819.77	75.37	744.39	18.85	NA
2012-13	947.21	103.21	844.00	0.47	7.00	41.56	721.08	210.45	510.63	7.45	35.97
2013-14	804.14	196.43	607.71	0.36	3.71	22.09	645.82	185.42	460.40	3.34	14.21
2014-15	1198.83	881.46	317.37	0.10	1.00	19.58	1237.72	841.07	396.65	0.00	53.32
2015-16	1462.89	1150.13	278.18	0.49	8.82	34.58	1763.87	1128.69	602.62	2.28	32.56
2016-17	1935.11	1404.40	511.39	NA	NA	19.32	2269.82	1277.23	48.04	NA	944.55
2017-18	881.26	863.97	17.29	NA	NA	27.94	880.28	871.76	8.52	NA	313.16
2018-19	2,221.01	1,208.32	812.69	NA	NA	200.00	1,830.31	1,099.73	730.58	NA	NA
2019-20	1,737.29	1,315.99	421.30	NA	NA	N/A	1,465.19	1,085.61	379.58	NA	NA
2020-21	1,882.20	1,066.04	816.16	0.52	5.24	NA	988.13	549.47	438.66	0.37	NA

* Merged with Transport sector and renamed as Transport & Communications sector from FY 2021-22

Table-17.18 : Yearwise Revised Allocation and Utilization

(Taka in Crore)

Sector : Physical Planning, Water Supply and Housing

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	75.15	69.00	6.15	NA	NA	NA	NA	NA	NA	NA	NA
1976-77	63.02	47.94	15.07	NA	NA	NA	NA	NA	NA	NA	NA
1977-78	80.89	57.04	23.85	NA	NA	NA	NA	NA	NA	NA	NA
1978-79	96.60	76.15	20.45	NA	NA	NA	NA	NA	NA	NA	NA
1979-80	144.82	105.98	38.84	NA	NA	NA	NA	NA	NA	NA	NA
1980-81	146.74	106.34	40.40	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	179.44	126.44	51.00	NA	NA	2.00	NA	NA	NA	NA	NA
1982-83	149.60	107.16	42.44	NA	NA	NA	NA	NA	NA	NA	NA
1983-84	171.31	97.34	49.82	0.66	4.73	18.77	NA	NA	NA	NA	NA
1984-85	130.28	65.84	42.33	0.96	6.06	15.09	114.04	78.75	35.29	NA	NA
1985-86	183.88	68.52	35.05	0.59	7.46	72.27	113.98	72.89	41.09	NA	NA
1986-87	118.36	91.12	67.36	1.35	8.46	41.16	138.98	83.12	55.86	NA	NA
1987-88	238.94	93.63	104.37	NA	6.60	34.33	167.47	93.09	74.38	NA	NA
1988-89	224.07	117.99	61.44	0.09	9.07	35.43	161.48	99.78	61.70	NA	NA
1989-90	217.73	109.88	80.57	0.12	5.16	22.00	286.52	143.32	143.20	NA	NA
1990-91	276.39	106.65	144.39	0.35	7.00	18.00	231.05	106.25	124.80	NA	NA
1991-92	384.43	148.65	209.07	0.35	16.36	10.00	314.58	157.48	157.10	NA	NA
1992-93	380.00	180.00	160.00	0.82	21.18	18.00	236.98	126.79	110.16	NA	NA
1993-94	433.50	227.00	157.50	4.70	14.30	30.00	316.77	182.23	134.54	NA	NA
1994-95	584.00	411.09	127.15	1.91	18.85	25.00	483.27	371.05	112.22	NA	NA
1995-96	586.65	373.50	169.65	3.50	20.00	20.00	458.26	301.99	156.27	NA	NA
1996-97	493.83	425.00	255.39	2.00	16.99	20.00	598.37	394.24	204.13	8.20	21.38
1997-98	612.61	389.93	222.68	2.00	22.18	19.93	567.99	366.78	201.21	NA	NA
1998-99	782.92	456.09	326.83	1.92	6.50	29.17	670.11	441.41	228.70	10.73	11.75
1999-00	1123.48	675.87	447.61	1.00	4.34	78.24	1083.83	706.26	377.57	5.08	NA
2000-01	1201.00	709.51	491.43	1.31	7.70	75.99	1211.50	798.04	413.46	3.93	183.15
2001-02	1176.60	642.01	534.59	1.42	26.89	60.08	931.17	559.80	371.37	15.18	15.46
2002-03	1115.83	744.57	371.26	0.79	13.73	68.07	959.78	701.56	258.23	6.45	67.06
2003-04	1081.76	747.92	333.84	0.49	17.59	NA	973.55	723.08	250.47	9.43	NA
2004-05	1446.03	1170.03	276.00	0.38	11.04	NA	1359.82	1122.05	237.76	8.84	NA
2005-06	1562.07	1083.78	478.27	5.56	36.44	NA	1472.36	1036.97	435.39	24.02	NA
2006-07	1559.10	1157.49	401.61	2.96	45.43	NA	1198.38	877.03	321.35	45.66	NA
2007-08	1611.17	1230.24	380.93	4.09	85.14	NA	1312.83	977.33	335.50	70.57	NA
2008-09	2477.31	1795.82	681.49	4.50	89.41	NA	2263.65	1704.58	559.07	68.84	NA
2009-10	2977.06	2034.96	942.10	7.56	56.90	NA	2923.72	1960.50	963.22	58.23	NA
2010-11	3293.54	2147.20	1146.34	11.16	104.58	NA	3062.41	2043.71	1018.70	100.16	NA
2011-12	3859.63	2284.56	1575.07	1.92	151.37	NA	3677.80	2287.27	1390.52	114.60	NA
2012-13	5814.19	3966.65	1847.54	1.54	95.62	772.16	5112.55	3875.41	1237.14	95.78	737.25
2013-14	6464.82	4771.31	1693.51	1.41	108.48	964.93	5920.23	4518.68	1401.55	97.26	834.86
2014-15	8575.91	5746.31	2829.60	5.49	76.60	1153.31	8325.17	5864.44	2460.73	72.06	1396.56
2015-16	12352.92	7830.03	3295.00	5.75	81.68	1227.89	12424.10	7225.48	3147.59	69.74	2051.03
2016-17	16592.22	9642.63	4802.17	4.49	34.32	2147.42	16118.00	9392.22	4515.27	37.60	2210.51
2017-18	17,098.90	12,780.64	4,318.26	13.77	36.97	1,755.91	16,563.47	12,316.99	4,246.48	45.15	1,890.07
2018-19	21,884.94	14,492.63	5,807.64	35.35	86.79	1,584.67	20,759.13	13,993.33	5,096.57	118.37	1,669.23
2019-20	27,983.62	20,770.72	6,073.63	8.30	70.53	1,139.27	20,066.70	14,321.36	4,886.27	45.85	859.07
2020-21	28,922.03	21,948.04	4,557.02	35.77	60.30	2,416.97	21,785.14	16,410.05	4,314.31	56.60	1,060.78

* Physical Planning, WS & Housing is divided into three new sectors from FY 2021-22, (a) Housing & Community Facilities (b) Public Decipline & Security and (c) Defence.

Table-17.19 : Yearwise Revised Allocation and Utilization

Sector : Family Welfare

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	30.75	19.59	11.15	NA	NA	NA	NA	NA	NA	NA	NA
1976-77	21.64	15.71	5.93	NA	NA	NA	NA	NA	NA	NA	NA
1977-78	31.28	16.50	14.78	NA	NA	NA	NA	NA	NA	NA	NA
1978-79	46.74	19.02	27.72	NA	NA	NA	NA	NA	NA	NA	NA
1979-80	59.27	22.02	37.25	NA	NA	NA	NA	NA	NA	NA	NA
1980-81	69.64	28.31	41.33	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	86.28	31.28	55.00	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	85.65	27.10	58.55	NA	NA	NA	NA	NA	NA	NA	NA
1983-84	106.92	22.96	83.92	NA	0.04	NA	NA	NA	NA	NA	NA
1984-85	111.01	30.29	80.69	NA	0.03	NA	101.82	33.71	68.11	NA	NA
1985-86	127.69	44.11	83.58	NA	NA	NA	87.88	48.26	39.62	NA	NA
1986-87	142.48	49.73	92.66	NA	0.09	NA	104.77	45.49	59.28	NA	NA
1987-88	170.40	550.00	115.35	NA	0.05	NA	140.89	56.01	84.88	NA	NA
1988-89	214.23	70.00	144.14	NA	0.09	NA	168.55	67.89	100.66	NA	NA
1989-90	297.19	79.60	216.56	NA	1.03	NA	219.90	75.89	144.01	NA	NA
1990-91	297.04	87.71	207.68	NA	1.65	NA	310.39	85.92	224.47	NA	NA
1991-92	342.50	106.87	231.86	NA	3.77	NA	271.02	94.73	176.29	NA	NA
1992-93	351.10	132.19	213.48	0.38	5.05	NA	282.90	124.32	158.58	NA	NA
1993-94	459.64	142.60	303.79	1.82	11.43	NA	407.67	134.99	272.68	NA	NA
1994-95	536.00	172.61	339.67	1.39	22.33	NA	470.32	161.51	308.81	NA	NA
1995-96	475.45	161.11	288.60	1.16	24.59	NA	411.87	154.17	257.70	NA	NA
1996-97	493.83	199.55	258.19	0.45	35.64	NA	420.95	195.90	196.66	28.39	NA
1997-98	631.19	207.36	310.16	2.14	111.53	NA	NA	NA	NA	NA	NA

Note : The sector now merged with Health Sector and renamed as Health, Population & Family Welfare Sector from 1998/99. Therefore the allocation is shown in HP & FW sector.

Table-17.20 : Yearwise Revised Allocation and Utilization

Sector : Mass Media

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1976-77	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1977-78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1978-79	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1979-80	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1980-81	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	27.62	14.12	13.5	NA	NA	NA	NA	NA	NA	NA	NA
1983-84	14.5794	11.5934	2.986	NA	NA	NA	NA	NA	NA	NA	NA
1984-85	9.46	8.86	0.6	NA	NA	7.26	6.66	0.6	NA	NA	NA
1985-86	6.22	6.22	NA	NA	NA	2.37	2.37	NA	NA	NA	NA
1986-87	11.35	7.04	4.26	NA	0.05	3.81	3.81	NA	NA	NA	NA
1987-88	13.21	7.2	5.14	NA	0.87	11.93	6.78	5.15	NA	NA	NA
1988-89	9.96	7.46	2.5	NA	NA	7.58	4.45	3.13	NA	NA	NA
1989-90	6.64	5.34	1.3	NA	NA	5.45	5.45	NA	NA	NA	NA
1990-91	18.2	8.82	9.38	NA	NA	4.43	4.01	0.42	NA	NA	NA
1991-92	25.2745	10.14	14.9503	NA	0.1842	18.59	7.92	10.67	NA	NA	NA
1992-93	50.0778	25	25	NA	0.0778	35.44	9.07	26.37	NA	NA	NA
1993-94	71.57	29	42.43	NA	0.14	26.62	26.62	NA	NA	NA	NA
1994-95	83	59	23.99	NA	0.01	52.89	52.89	NA	NA	NA	NA
1995-96	22.78	21.55	1.13	NA	0.1	14.91	14.91	NA	NA	NA	NA
1996-97	493.83	26	16	0.19	1.19	35.69	23.56	12.13	NA	NA	NA
1997-98	83.43	21.71	61.72	1.32	2.4	NA	78.44	20.04	58.4	NA	NA
1998-99	48.57	37.95	10.62	1.15	3.5	NA	47.45	36.54	10.91	5.21	NA
1999-00	31.68	28.23	3.45	0.24	1.7	NA	31.24	28.02	3.22	1.47	NA
2000-01	35.02	32.26	2.76	0.21	1.76	NA	34.44	31.43	3.01	1.96	NA
2001-02	26.05	18.69	7.36	NA	0.86	NA	18.3	13.53	4.77	0.78	NA
2002-03	27.87	16.14	11.73	2.44	7.76	NA	25.38	14.73	10.65	9.6	NA
2003-04	41.48	37.38	4.1	NA	0.1	NA	24.86	21.55	3.31	0.23	NA
2004-05	44.39	40.39	4.00	NA	NA	NA	15.61	13.43	2.18	NA	NA
2005-06	20.89	19.89	1.00	NA	0.00	NA	11.32	10.30	1.01	0.00	NA
2006-07	28.53	26.78	1.75	NA	NA	NA	18.00	17.18	0.82	NA	NA
2007-08	60.13	55.63	4.50	0.03	2.00	NA	47.67	45.23	2.44	0.52	NA
2008-09	39.09	36.34	2.75	0.12	0.25	NA	9.99	7.70	2.29	0.20	NA
2009-10	82.40	76.00	6.40	0.01	0.40	NA	80.40	73.53	6.88	0.41	NA
2010-11	92.10	89.50	2.60	NA	0.60	NA	88.58	85.79	2.79	0.27	NA
2011-12	58.16	53.16	5.00	NA	1.25	NA	55.40	49.77	5.62	0.68	NA
2012-13	50.20	42.91	7.29	NA	1.29	NA	53.96	33.85	20.11	1.15	NA
2013-14	107.60	94.60	13.00	NA	1.00	NA	106.23	92.80	13.43	0.43	NA
2014-15	112.95	100.39	12.56	NA	0.56	NA	102.00	87.77	14.23	0.00	NA
2015-16	119.11	108.13	10.98	NA	0.98	NA	119.78	105.78	14.00	0.98	NA
2016-17	176.00	152.00	24.00	0.82	16.00	NA	149.02	124.47	24.55	16.75	NA
2017-18	219.65	200.15	19.50	3.85	5.50	NA	187.35	165.18	22.16	9.74	NA
2018-19	250.39	228.38	22.01	1.73	0.01	N/A	207.79	180.39	27.39	1.65	N/A
2019-20	171.25	149.25	22.00	0	0	N/A	112.93	91.01	21.92	-	N/A
2020-21	248.25	231.75	16.50	231.75	16.50	NA	87.68	83.23	4.45	87.68	NA

* Merged with Religion, Culture & Entertainment

Table-17.21 : Yearwise Revised Allocation and Utilization

Sector : Labour and Employment

(Taka in Crore)

Fiscal Year	Allocation for Projects as per Revised ADP						Utilization as per IMED's Annual Report				
	Sectoral Total	GOB Taka	Project Aid	Technical Assistance		Self Financed	Total	GOB Taka	Project Aid	Technical Assistance	Self Financed
				GOB	Project Aid						
1971-72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1972-73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1973-74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974-75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1975-76	1.71	1.07	0.11	NA	NA	NA	NA	NA	NA	NA	NA
1976-77	2.01	1.50	0.51	NA	NA	NA	NA	NA	NA	NA	NA
1977-78	3.96	2.53	1.43	NA	NA	NA	NA	NA	NA	NA	NA
1978-79	6.93	5.53	1.40	NA	NA	NA	NA	NA	NA	NA	NA
1979-80	9.69	8.59	1.10	NA	NA	NA	NA	NA	NA	NA	NA
1980-81	10.52	4.52	6.00	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	19.76	13.76	6.00	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	20.49	7.79	12.70	NA	NA	NA	NA	NA	NA	NA	NA
1983-84	25.05	10.21	14.84	NA	NA	NA	NA	NA	NA	NA	NA
1984-85	20.15	8.49	11.66	NA	NA	NA	13.46	6.06	7.40	NA	NA
1985-86	11.37	3.87	7.50	NA	NA	NA	5.87	2.97	2.90	NA	NA
1986-87	8.97	3.16	5.81	NA	NA	NA	7.36	3.25	4.11	NA	NA
1987-88	5.50	3.79	1.71	NA	NA	NA	2.62	2.29	0.33	NA	NA
1988-89	4.00	3.00	1.00	NA	NA	NA	2.85	2.36	0.49	NA	NA
1989-90	4.84	2.59	2.25	NA	NA	NA	2.94	2.3	0.64	NA	NA
1990-91	9.52	4.95	2.32	0.75	1.5	NA	4.73	3.95	0.78	NA	NA
1991-92	11.01	3.04	4.96	NA	3.81	NA	2.5	1.43	1.07	NA	NA
1992-93	10.39	8.42	0.06	1.1	0.81	NA	1.9	1.9	NA	NA	NA
1993-94	14.25	8.73	0.10	0.7	4.72	NA	4.09	4.09	NA	NA	NA
1994-95	15.00	9.85	NA	0.15	5	NA	7.11	7.11	NA	NA	NA
1995-96	7.46	7.36	NA	0.05	0.05	NA	6.3	6.3	NA	NA	NA
1996-97	493.83	9.00	NA	NA	0.05	NA	8.18	8.18	NA	NA	NA
1997-98	9.66	9.50	0.16	NA	0.16	NA	6.2	6.06	0.14	NA	NA
1998-99	9.20	9.20	NA	NA	NA	NA	8.60	8.60	NA	NA	NA
1999-00	13.00	13.00	NA	NA	NA	NA	12.12	12.12	NA	NA	NA
2000-01	18.08	18.00	0.08	NA	0.08	NA	16.23	16.15	0.08	0.08	NA
2001-02	17.60	16.60	1.00	0.30	1.00	NA	15.83	15.30	0.53	0.53	NA
2002-03	26.80	24.80	2.00	0.11	2.00	NA	23.83	21.73	2.10	2.07	NA
2003-04	42.38	38.18	4.2	0.30	4.20	NA	39.89	36.32	3.57	3.73	NA
2004-05	72.12	62.23	9.89	0.42	9.89	NA	69.55	61.11	8.43	8.74	NA
2005-06	88.31	80.5	7.81	0.18	7.81	NA	85.36	76.64	8.72	8.90	NA
2006-07	70.30	66.70	3.60	0.03	3.60	NA	57.15	54.15	2.99	3.02	NA
2007-08	104.87	85.78	19.09	0.26	19.09	NA	71.66	51.69	19.97	19.99	NA
2008-09	116.60	80.00	36.60	4.60	36.60	NA	93.65	73.04	20.61	25.16	NA
2009-10	34.38	23.05	11.33	2.08	11.33	NA	30.40	21.30	9.09	11.17	NA
2010-11	39.38	27.50	11.88	NA	11.88	NA	34.48	18.96	15.52	15.52	NA
2011-12	115.00	105.00	10.00	NA	10.97	NA	97.31	97.31	-	7.12	NA
2012-13	282.75	207.05	75.70	0.90	19.70	NA	295.81	205.10	90.71	41.94	NA
2013-14	358.90	251.00	107.90	4.17	18.45	NA	336.01	242.71	93.30	18.63	NA
2014-15	511.44	363.38	148.06	0.56	112.36	NA	484.13	357.68	126.45	104.15	NA
2015-16	421.29	259.27	162.27	0.15	116.91	NA	341.90	247.95	93.95	87.34	NA
2016-17	450.77	268.65	182.12	5.06	144.46	NA	282.79	166.85	115.94	101.44	NA
2017-18	356.25	284.92	71.33	2.43	40.07	NA	268.95	215.16	53.79	37.98	NA
2018-19	464.30	399.07	65.23	10.55	41.42	N/A	296.80	336.47	60.33	53.41	N/A
2019-20	544.27	393.09	151.18	1.66	133.18	N/A	427.64	299.15	128.49	124.99	N/A
2020-21	537.72	418.93	118.79	0.18	86.79	NA	428.35	336.35	92.00	72.17	NA

* Merged with Industry and renamed as Industry and Economic Services from FY 2021-22.