

Table-2.1

## DEVELOPMENT PARTNERWISE OPENING PIPELINE AND COMMITMENTS OF FOREIGN AID DURING 2013/14

(US\$ Million)

Development Partner	Opening Pipeline						Adjustment/Cancellation/Transfer a_/					
	Food	Commodity Aid		Project Aid		Total	F.A.	Commodity Aid		Project Aid		Total
	Grant	Grant	Loan	Grant	Loan	=2 to 6	Gr.	Grant	Loan	Grant	Loan	=8 to 12
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A. AID GROUP SOURCES</b>												
<b>A.(1) BILATERAL</b>												
1. Australia	-	-	-	53.427	-	53.427	-	-	-	-	-	0.000
2. Canada	-	-	-	221.053	-	221.053	-	-	-	(16.459)	-	(16.459)
3. Denmark	-	-	-	197.921	32.734	230.655	-	-	-	(12.449)	-	(12.449)
4. France (AFD)	-	-	-	-	45.000	45.000	-	-	-	-	-	0.000
4. Germany	-	-	-	343.017	-	343.017	-	-	-	(7.526)	-	(7.526)
5. Italy	-	-	-	-	35.874	35.874	-	-	-	-	-	0.000
6. Japan	-	-	-	70.504	2,709.249	2,779.753	-	-	-	(4.978)	-	(4.978)
7. Netherlands	-	-	-	108.501	-	108.501	-	-	-	-	-	0.000
8. Norway	-	-	-	37.394	6.676	44.070	-	-	-	(1.964)	-	(1.964)
9. Sweden	-	-	-	88.861	-	88.861	-	-	-	(13.851)	-	(13.851)
10. Switzerland	-	-	-	23.020	-	23.020	-	-	-	-	-	0.000
11. U.K.	-	-	-	899.809	-	899.809	-	-	-	(394.424)	-	(394.424)
12. U.S.A.	-	-	-	715.252	-	715.252	-	-	-	(697.900)	-	(697.900)
<b>A.(2) MULTILATERAL</b>												
13. A. D. B.	-	-	-	124.243	2,808.133	2,932.376	-	-	-	-	(43.510)	(43.510)
14. E.C	-	-	-	250.040	-	250.040	-	-	-	-	-	0.000
15. EIB	-	-	-	-	-	0.000	-	-	-	-	-	0.000
16. I. D. A.	-	-	-	539.721	2,656.667	3,196.388	-	-	-	(224.898)	190.099	(34.799)
17. I.F.A.D.	-	-	-	8.030	223.746	231.776	-	-	-	-	-	0.000
18. NDF	-	-	-	-	11.527	11.527	-	-	-	-	(0.763)	(0.763)
19. UNICEF	-	-	-	-	-	0.000	-	-	-	16.877	-	16.877
20. UN System	336.300	-	-	494.480	-	830.780	(44.490)	-	-	52.406	-	7.916
Sub Total(A)	336.300	0.000	0.000	4,175.273	8,529.606	13,041.179	(44.490)	0.000	0.000	(1,305.166)	145.826	(1,203.830)
<b>B. NON-AID GROUP SOURCES</b>												
<b>B.(1) BILATERAL</b>												
1. China	-	-	-	65.850	664.800	730.650	-	-	-	-	(25.070)	(25.070)
2. India	-	-	-	100.000	711.764	811.764	-	-	-	-	-	0.000
3. Kuwait	-	-	-	0.000	146.268	146.268	-	-	-	-	(34.320)	(34.320)
3. Russia	-	-	-	-	500.000	500.000	-	-	-	-	-	0.000
4. Saudi Arabia	-	-	-	-	167.486	167.486	-	-	-	-	-	0.000
5. South Korea	-	-	-	46.351	161.469	207.820	-	-	-	-	-	0.000
6. Spain	-	-	-	-	15.145	15.145	-	-	-	-	-	0.000
7. Turkey (TIKA)	-	-	-	0.183	-	0.183	-	-	-	-	-	0.000
8. UAE	-	-	-	-	31.391	31.391	-	-	-	-	-	0.000
<b>B.(2) MULTILATERAL</b>												
9. I.D.B.	-	-	-	4.320	610.237	614.557	-	-	-	-	(0.943)	(0.943)
10. O.P.E.C.	-	-	-	-	77.775	77.775	-	-	-	-	-	0.000
<b>B.(3) SUPPLIERS' CREDIT</b>												
11. Buyers Credit(China)	-	-	-	-	293.480	293.480	-	-	-	-	-	-
Sub Total (B)	-	0.000	0.000	216.704	3,379.815	3,596.519	0.000	0.000	0.000	0.000	(60.333)	(60.333)
Total(A+B)	336.300	0.000	0.000	4,391.977	11,909.421	16,637.698	(44.490)	0.000	0.000	(1,305.166)	85.493	(1,264.163)

Notes : a\_/ Refer to 'Definitions'

- Figures in parenthesis are negative.
- Adjustment/cancellation amount occurred due to exclusion of non-public sector projects included under framework agreements with the USA and trust fund projects included into UK's portfolio, conversion of different currencies into USD in case of trust fund of IDA and adjustment of disbursements

Table-2.1 (Contd.)  
DEVELOPMENT PARTNERWISE COMMITMENTS OF FOREIGN AID DURING 2013/14  
(US\$ Million)

Commitment						Total Available					
Food	Commodity Aid		Project Aid		Total	Food	Commodity Aid		Project Aid		Total
Grant	Grant	Loan	Grant	Loan	=14 to 18	Grant	Grant	Loan	Grant	Loan	=20 to 24
14	15	16	17	18	19	20	21	22	23	24	25
-	-	-	-	-	0.000	0.000	0.000	0.000	53.427	0.000	53.427
-	-	-	76.800	-	76.800	0.000	0.000	0.000	281.394	0.000	281.394
-	-	-	1.780	-	1.780	0.000	0.000	0.000	187.252	32.734	219.986
-	-	-	-	-	0.000	0.000	0.000	0.000	0.000	45.000	45.000
-	-	-	26.830	-	26.830	0.000	0.000	0.000	362.321	0.000	362.321
-	-	-	-	-	0.000	0.000	0.000	0.000	0.000	35.874	35.874
-	-	-	31.550	1,184.300	1,215.850	0.000	0.000	0.000	97.076	3,893.549	3,990.625
-	-	-	10.520	-	10.520	0.000	0.000	0.000	119.021	0.000	119.021
-	-	-	-	-	0.000	0.000	0.000	0.000	35.430	6.676	42.106
-	-	-	-	-	0.000	0.000	0.000	0.000	75.010	0.000	75.010
-	-	-	33.520	-	33.520	0.000	0.000	0.000	56.540	0.000	56.540
-	-	-	-	-	0.000	0.000	0.000	0.000	505.385	0.000	505.385
-	-	-	-	-	0.000	0.000	0.000	0.000	17.352	0.000	17.352
-	-	-	20.050	966.000	986.050	0.000	0.000	0.000	144.293	3,730.623	3,874.916
-	-	-	41.410	-	41.410	0.000	0.000	0.000	291.450	0.000	291.450
-	-	-	-	213.200	213.200	0.000	0.000	0.000	0.000	213.200	213.200
-	-	-	40.000	2,703.400	2,743.400	0.000	0.000	0.000	354.823	5,550.166	5,904.989
-	-	-	-	-	0.000	0.000	0.000	0.000	8.030	223.746	231.776
-	-	-	-	-	0.000	0.000	0.000	0.000	0.000	10.764	10.764
-	-	-	-	-	0.000	0.000	0.000	0.000	16.877	0.000	16.877
-	-	-	160.107	-	160.107	291.810	0.000	0.000	706.993	0.000	998.803
0.000	0.000	0.000	442.567	5,066.900	5,509.467	291.810	0.000	0.000	3,312.674	13,742.332	17,346.816
-	-	-	50.000	-	50.000	0.000	0.000	0.000	115.850	639.730	755.580
-	-	-	-	-	0.000	0.000	0.000	0.000	100.000	711.764	811.764
-	-	-	-	-	0.000	0.000	0.000	0.000	0.000	111.948	111.948
-	-	-	-	-	0.000	0.000	0.000	0.000	0.000	500.000	500.000
-	-	-	-	-	0.000	0.000	0.000	0.000	0.000	167.486	167.486
-	-	-	5.000	114.500	119.500	0.000	0.000	0.000	51.351	275.969	327.320
-	-	-	-	-	0.000	0.000	0.000	0.000	0.000	15.145	15.145
-	-	-	0.250	-	0.250	0.000	0.000	0.000	0.433	0.000	0.433
-	-	-	-	30.000	30.000	0.000	0.000	0.000	0.000	61.391	61.391
-	-	-	-	105.000	105.000	0.000	0.000	0.000	4.320	714.294	718.614
-	-	-	-	30.000	30.000	0.000	0.000	0.000	0.000	107.775	107.775
-	-	-	-	-	0.000	0.000	0.000	0.000	0.000	293.480	293.480
0.000	0.000	0.000	55.250	279.500	334.750	0.000	0.000	0.000	271.954	3,598.982	3,870.936
0.000	0.000	0.000	497.817	5,346.400	5,844.217	291.810	0.000	0.000	3,584.628	17,341.314	21,217.752

Table-2.2  
DEVELOPMENT PARTNERWISE DISBURSEMENTS OF FOREIGN AID DURING 2013/14

(US\$ Million)

Development Partner	Total Available						Disbursement					
	Food	Commodity Aid		Project Aid		Total	Food	Commodity Aid		Project Aid		Total
	Grant	Grant	Loan	Grant	Loan	=2 to 6	Grant	Grant	Loan	Grant	Loan	=8 to 12
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A. AID GROUP SOURCES</b>												
<b>A.(1) BILATERAL</b>												
1. Australia	0.000	0.000	0.000	53.427	0.000	53.427	-	-	-	-	-	0.000
2. Canada	0.000	0.000	0.000	281.394	0.000	281.394	-	-	-	16.277	-	16.277
3. Denmark	0.000	0.000	0.000	187.252	32.734	219.986	-	-	-	48.664	14.006	62.670
4. France (AFD)	0.000	0.000	0.000	0.000	45.000	45.000	-	-	-	-	-	0.000
4. Germany	0.000	0.000	0.000	362.321	0.000	362.321	-	-	-	35.338	-	35.338
5. Italy	0.000	0.000	0.000	0.000	35.874	35.874	-	-	-	-	-	0.000
6. Japan	0.000	0.000	0.000	97.076	3,893.549	3,990.625	-	-	-	35.251	415.532	450.783
7. Netherlands	0.000	0.000	0.000	119.021	0.000	119.021	-	-	-	6.956	-	6.956
8. Norway	0.000	0.000	0.000	35.430	6.676	42.106	-	-	-	-	-	0.000
9. Sweden	0.000	0.000	0.000	75.010	0.000	75.010	-	-	-	23.974	-	23.974
10. Switzerland	0.000	0.000	0.000	56.540	0.000	56.540	-	-	-	1.716	-	1.716
11. U.K.	0.000	0.000	0.000	505.385	0.000	505.385	-	-	-	116.017	-	116.017
12. U.S.A.	0.000	0.000	0.000	17.352	0.000	17.352	-	-	-	0.456	-	0.456
<b>A.(2) MULTILATERAL</b>												
13. A. D. B.	0.000	0.000	0.000	144.293	3,730.623	3,874.916	-	-	-	-	464.684	464.684
14. E.C	0.000	0.000	0.000	291.450	0.000	291.450	-	-	-	51.119	-	51.119
15. EIB	0.000	0.000	0.000	0.000	213.200	213.200	-	-	-	-	-	0.000
16. I. D. A.	0.000	0.000	0.000	354.823	5,550.166	5,904.989	-	-	-	126.431	809.616	936.047
17. I.F.A.D.	0.000	0.000	0.000	8.030	223.746	231.776	-	-	-	-	14.275	14.275
18. NDF	0.000	0.000	0.000	0.000	10.764	10.764	-	-	-	-	4.602	4.602
19. UNICEF	0.000	0.000	0.000	16.877	0.000	16.877	-	-	-	16.877	-	16.877
20. UN System	291.810	0.000	0.000	706.993	0.000	998.803	37.550	-	-	114.062	-	151.612
Sub Total(A)	291.810	0.000	0.000	3,312.674	13,742.332	17,346.816	37.550	0.000	0.000	593.138	1,722.715	2,353.403
<b>B. NON-AID GROUP SOURCES</b>												
<b>B.(1) BILATERAL</b>												
1. China	0.000	0.000	0.000	115.850	639.730	755.580	-	-	-	-	310.323	310.323
2. India	0.000	0.000	0.000	100.000	711.764	811.764	-	-	-	50.000	73.367	123.367
3. Kuwait	0.000	0.000	0.000	0.000	111.948	111.948	-	-	-	-	9.353	9.353
3. Russia	0.000	0.000	0.000	0.000	500.000	500.000	-	-	-	-	-	0.000
4. Saudi Arabia	0.000	0.000	0.000	0.000	167.486	167.486	-	-	-	-	6.421	6.421
5. South Korea	0.000	0.000	0.000	51.351	275.969	327.320	-	-	-	0.041	35.498	35.539
6. Spain	0.000	0.000	0.000	0.000	15.145	15.145	-	-	-	-	-	0.000
6. Turkey (TIKA)	0.000	0.000	0.000	0.433	0.000	0.433	-	-	-	-	-	0.000
7. UAE	0.000	0.000	0.000	0.000	61.391	61.391	-	-	-	-	-	0.000
<b>B.(2) MULTILATERAL</b>												
8. I.D.B.	0.000	0.000	0.000	4.320	714.294	718.614	-	-	-	-	76.944	76.944
9. O.P.E.C.	0.000	0.000	0.000	0.000	107.775	107.775	-	-	-	-	6.651	6.651
<b>B.(3) SUPPLIERS' CREDITS</b>												
10. Suppliers'/Buyers Credits	0.000	0.000	0.000	0.000	293.480	293.480	-	-	-	-	162.387	162.387
Sub Total (B)	0.000	0.000	0.000	271.954	3,598.982	3,870.936	0.000	0.000	0.000	50.041	680.944	730.985
Total(A+B)	291.810	0.000	0.000	3,584.628	17,341.314	21,217.752	37.550	0.000	0.000	643.179	2,403.659	3,084.388

Table-2.3 (Cont.)  
DEVELOPMENT PARTNERWISE CLOSING PIPE LINE OF FOREIGN AID DURING 2013/14  
(US\$ Million)

Exchange Rate Adjustment a_/					Pipeline - July 1, 2014								Disb./
Commodity Aid		Project Aid		Total =14+17	Food	Commodity Aid			Project Aid			Total =19+22+25	avail- ability
Grant	Loan	Grant	Loan		Grant	Grant	Loan	Total	Grant	Loan	Total		
14	15	16	17	18	19	20	21	22=20+21	23	24	25=23+24	26	27=7/13
-	-	0.013	-	0.013	0.000	0.000	0.000	0.000	53.440	0.000	53.440	53.440	0.000
-	-	(6.623)	-	(6.623)	0.000	0.000	0.000	0.000	258.494	0.000	258.494	258.494	0.058
-	-	(4.090)	1.609	(2.481)	0.000	0.000	0.000	0.000	134.498	20.337	154.835	154.835	0.285
-	-	-	-	0.000	0.000	0.000	0.000	0.000	0.000	45.000	45.000	45.000	0.000
-	-	14.010	-	14.010	0.000	0.000	0.000	0.000	340.993	0.000	340.993	340.993	0.098
-	-	-	1.756	1.756	0.000	0.000	0.000	0.000	0.000	37.630	37.630	37.630	0.000
-	-	(0.557)	(50.272)	(50.829)	0.000	0.000	0.000	0.000	61.268	3,427.745	3,489.013	3,489.013	0.113
-	-	0.863	-	0.863	0.000	0.000	0.000	0.000	112.928	0.000	112.928	112.928	0.058
-	-	(0.321)	(0.057)	(0.378)	0.000	0.000	0.000	0.000	35.109	6.619	41.728	41.728	0.000
-	-	(0.630)	-	(0.630)	0.000	0.000	0.000	0.000	50.406	0.000	50.406	50.406	0.320
-	-	-	-	0.000	0.000	0.000	0.000	0.000	54.824	0.000	54.824	54.824	0.030
-	-	59.817	-	59.817	0.000	0.000	0.000	0.000	449.185	0.000	449.185	449.185	0.230
-	-	-	-	-	0.000	0.000	0.000	0.000	16.896	0.000	16.896	16.896	0.026
-	-	-	(25.632)	(25.632)	0.000	0.000	0.000	0.000	144.293	3,240.307	3,384.600	3,384.600	0.120
-	-	4.274	-	4.274	0.000	0.000	0.000	0.000	244.605	0.000	244.605	244.605	0.175
-	-	-	(1.633)	(1.633)	0.000	0.000	0.000	0.000	0.000	211.567	211.567	211.567	0.000
-	-	-	10.743	10.743	0.000	0.000	0.000	0.000	228.392	4,751.293	4,979.685	4,979.685	0.159
-	-	-	6.370	6.370	0.000	0.000	0.000	0.000	8.030	215.841	223.871	223.871	0.062
-	-	-	0.578	0.578	0.000	0.000	0.000	0.000	0.000	6.740	6.740	6.740	0.428
-	-	-	-	-	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000
-	-	-	-	-	254.260	0.000	0.000	0.000	592.931	0.000	592.931	847.191	0.152
0.000	0.000	66.756	(56.538)	10.218	254.260	0.000	0.000	0.000	2,786.292	11,963.079	14,749.371	15,003.631	0.136
-	-	0.177	14.212	14.389	0.000	0.000	0.000	0.000	116.027	343.619	459.646	459.646	0.411
-	-	-	-	0.000	0.000	0.000	0.000	0.000	50.000	638.397	688.397	688.397	0.152
-	-	-	1.514	1.514	0.000	0.000	0.000	0.000	0.000	104.109	104.109	104.109	0.084
-	-	-	-	0.000	0.000	0.000	0.000	0.000	0.000	500.000	500.000	500.000	0.000
-	-	-	(0.031)	(0.031)	0.000	0.000	0.000	0.000	0.000	161.034	161.034	161.034	0.038
-	-	-	14.430	14.430	0.000	0.000	0.000	0.000	51.310	254.901	306.211	306.211	0.109
-	-	-	-	0.000	0.000	0.000	0.000	0.000	0.000	15.145	15.145	15.145	0.000
-	-	-	-	0.000	0.000	0.000	0.000	0.000	0.433	0.000	0.433	0.433	0.000
-	-	-	(0.048)	(0.048)	0.000	0.000	0.000	0.000	0.000	61.343	61.343	61.343	0.000
-	-	-	1.089	1.089	0.000	0.000	0.000	0.000	4.320	638.439	642.759	642.759	0.107
-	-	-	-	-	0.000	0.000	0.000	0.000	0.000	101.124	101.124	101.124	0.062
-	-	-	-	0.000	0.000	0.000	0.000	0.000	0.000	131.093	131.093	131.093	0.000
0.000	0.000	0.177	31.166	31.343	0.000	0.000	0.000	0.000	222.090	2,949.204	3,171.294	3,171.294	0.189
0.000	0.000	66.933	(25.372)	41.561	254.260	0.000	0.000	0.000	3,008.382	14,912.283	17,920.665	18,174.925	0.145

Notes : a\_/ Refer to 'Definitions'

- Figures in parenthesis are negative.

- Adjustment/cancellation amount occurred due to exclusion of non-public sector projects included under framework agreements with the USA and trust fund projects included into UK's portfolio, conversion of different currencies into USD in case of trust fund