

Table-17.0
Annual Development Programme (ADP) - Yearwise Original & Revised Allocation and Utilization

(Taka in Crore)

Fiscal Year	ADP Allocation		Project Aid		Technical Assistance		Utilization as per IMED's Report	
	Original	Revised	Original	Revised	Original	Revised	Total	Project Aid
1971-72	(Rs. 21700)	NA	(Rs. 2999.33)	NA	NA	NA	NA	NA
1972-73	314.51	NA	501.01	NA	NA	NA	NA	NA
1973-74	52.00	NA	5.43	NA	NA	NA	NA	NA
1974-75	525.00	NA	127.00	NA	NA	NA	NA	NA
1975-76	136.00	NA	23.65	NA	NA	NA	NA	NA
1976-77	1,222.00	1,005.71	294.65	251.19	NA	NA	999.00	189.00
1977-78	1,278.50	1,202.94	378.50	387.33	NA	NA	1,117.00	368.00
1978-79	1,390.02	1,602.62	465.00	523.62	NA	NA	1,483.00	406.00
1979-80	2,070.00	2,329.97	650.00	762.12	NA	NA	2,082.00	590.00
1980-81	2,700.00	2,369.00	979.79	800.00	NA	NA	2,364.00	731.00
1981-82	3,015.00	2,715.25	1,000.00	1,000.00	NA	NA	2,391.14	777.37
1982-83	2,700.00	3,126.26	1,013.02	1,314.02	NA	NA	2,687.70	1,030.50
1983-84	3,483.86	3,584.75	1,522.59	1,652.42	32.58	35.69	3,006.02	1,100.76
1984-85	3,895.97	3,498.42	1,845.98	1,564.87	40.00	49.10	3,498.42	1,564.87
1985-86	3,825.72	4,095.54	1,999.99	1,911.73	101.16	76.62	4,095.58	2,183.81
1986-87	4,763.99	4,512.49	2,513.99	2,488.49	62.61	57.61	4,439.08	2,440.89
1987-88	5,045.99	4,650.59	2,770.00	2,643.60	85.10	97.14	4,149.93	2,135.12
1988-89	8,315.00	4,595.34	2,879.99	2,635.64	124.35	106.59	4,595.34	2,635.63
1989-90	5,803.02	5,102.76	3,250.02	3,249.99	145.66	135.35	5,716.79	3,063.43
1990-91	5,668.00	6,121.00	3,580.00	3,676.55	184.80	227.22	5,269.88	2,972.48
1991-92	7,500.00	7,150.00	4,897.95	4,050.00	232.69	272.22	6,023.97	3,392.10
1992-93	8,650.00	8,121.00	4,650.00	4,229.48	273.75	267.87	6,550.32	3,387.60
1993-94	9,750.00	9,600.00	4,780.00	4,360.00	333.00	362.71	8,983.50	4,097.99
1994-95	11,000.00	11,150.00	5,000.00	4,640.00	454.27	382.40	10,302.96	4,310.18
1995-96	12,100.00	10,447.00	5,030.00	4,460.00	451.07	386.38	10,015.67	3,956.02
1996-97	12,500.00	11,700.00	5,200.00	4,923.72	447.02	485.26	11,040.99	4,233.34
1997-98	12,800.00	12,200.00	5,316.75	5,036.33	394.53	570.79	11,037.00	4,214.00
1998-99	13,600.00	14,000.00	5,802.00	5,036.33	362.48	400.00	12,508.86	4,664.74
1999-00	15,500.00	16,500.00	6,426.00	6,750.00	453.31	448.33	15,470.42	5,740.29
2000-01	17,500.00	18,200.00	7,461.00	7,473.60	367.92	428.34	16,151.00	5,822.00
2001-02	19,000.00	16,000.00	8,219.00	6,819.74	367.92	402.40	14,090.17	5,501.17
2002-03	19,200.00	17,100.01	7,540.00	6,359.27	465.04	452.28	15,449.28	5,147.98
2003-04	20,300.00	19,000.00	8,484.00	7,000.00	512.00	643.00	16,796.24	5,622.08
2004-05	22,000.00	20,500.00	7,425.00	6,025.00	735.50	638.06	18,770.64	5,608.80
2005-06	24,500.00	21,500.00	7,500.00	7,125.00	725.51	773.43	19,473.41	6,254.01
2006-07	26,000.00	21,600.00	8,750.00	7,950.00	873.04	982.66	17,206.29	6,207.80
2007-08	26,500.00	22,500.00	9,800.00	8,950.00	1,013.01	1,137.03	18,419.03	6,972.49
2008-09	25,600.00	23,000.00	12,000.00	10,200.00	1,196.82	1,226.93	19,700.76	7,827.62
2009-10	30,500.00	28,500.00	12,845.00	11,300.00	1,185.90	1,315.60	25,917.35	9,512.33
2010-11	38,500.00	35,800.00	15,300.00	11,930.00	1,280.50	1,304.39	33,007.00	9,692.32
2011-12	46,000.00	41,000.00	18,685.00	15,000.00	1,327.90	1,474.16	38,022.76	12,575.21
2012-13	52,366.00	50,026.00	21,500.00	18,500.00	1,327.90	1,474.16	50,081.84	16,394.84
2013-14	65,870.00	60,000.00	24,563.30	21,200.00	1,566.00	1,705.00	59,760.30	18,797.24
2014-15	86,000.00	77,836.00	27,700.00	24,900.00	1,720.23	1,700.08	71,214.00	22,467.11
2015-16	97,000.00	91,000.00	34,500.00	29,160.00	1,745.67	1,678.40	86,745.10	23,124.50
2016-17	110,700.00	110,700.00	40,000.00	33,000.00	2,039.23	2,020.62	100,414.43	28,269.04
2017-18	155,515.00	148,381.00	60,000.00	52,050.00	1,447.02	1,375.37	1,403.66	1,206.33
2018-19								

Source : Planning Commission and Implementation, Monitoring & Evaluation Division (IMED).