

এডিবি'র অর্থায়নপুষ্ট চলমান কর্মসূচি/প্রকল্প সংক্রান্ত তথ্য:

এডিবি'র অর্থায়নে বিভিন্ন মন্ত্রণালয়/বিভাগের আওতায় বর্তমানে ৬০টি বিনিয়োগ কর্মসূচি/প্রকল্প বাস্তবায়নাধীন/চলমান রয়েছে। চলমান কর্মসূচি/প্রকল্পগুলোর বাস্তবায়ন অগ্রগতি সংক্রান্ত তথ্য নিম্নরূপ:

| Sl | Name of the Project<br>(Implementation<br>Period)  | Project Cost<br>Total<br>GOB<br>PA    | RADP<br>Allocation<br>for 2015-16<br>Total<br>GOB<br>PA | Expenditure 2015-16<br>Total (%)<br>GOB (%)<br>PA (%)      | Cumulative<br>Expenditure up to<br>June 2016<br>Total (%)<br>GoB (%)<br>PA (%) |
|----|--|---------------------------------------|---|--|--|
| 1. | ADB Loan no. 2316-BAN; and 2845-BAN, Construction of Double line Track from Tongi to Bhairab Bazar including Signalling (2 <sup>nd</sup> Revised) (July 2006 to June 2017)                             | 221261.37<br>38952.53<br>182308.84    | 17493.00<br>1478.00<br>16015.00                         | 17266.72 (98.71%)<br>1467.91 (99.32%)<br>15798.81 (98.65%) | 216486.70 (98%)<br>35091.76 (90%)<br>181394.94 (99%)                           |
| 2. | ADB Loan no. 2688-BAN (SF) and 3295-BAN (SF), TA for Subregional Rail Transport Project Preparatory Facility (Special revised) (01.07.2011 to 30.06.2016 [ERD cleared time extension upto 31.12.2016]) | 18739.75<br>6723.00<br>12016.75       | 8356.00<br>3970.00<br>4386.00                           | 8306.80 (99%)<br>3922.12 (99%)<br>4384.68 (100%)           | 18133.82 (96.77%)<br>6460.94 (96.10%)<br>11672.88 (97.14%)                     |
| 3. | ADB Loan no. 2845-BAN, Technical Assistance for Supervision Consultancy Services for Bangladesh Railway (01.07.2012 to 30.06.2016 [Proposed to be extended upto 31 December 2018])                     | 3146.36<br>776.06<br>2370.30          | 1095.00<br>200.00<br>895.00                             | 690.18 (63%)<br>200.00 (100%)<br>490.18 (55%)              | 1089.23 (34.62%)<br>289.00 (37.24%)<br>800.23 (33.76%)                         |
| 4. | ADB Loan no. 2862-BAN; 2863-BAN (SF); 2864-BAN(SF) and TA 0287-BAN, Greater Dhaka Sustainable Urban Transport Project (BRT Gazipur – Airport) (01.12.2012 to 01.12.2016)                               | 203,984.89<br>43,458.41<br>160,526.48 | 2,823.00<br>875.00<br>1,948.00                          | 2,745.13 (97.24%)<br>866.12 (98.99%)<br>1,879.01 (96.46%)  | 8,395.23 (4.12%)<br>3,013.74 (6.93%)<br>5,381.49 (3.35%)                       |
| 5. | ADB Loan no. 2949-   | 16803.70                              | 1300.00   | 1300.00 (100%)   | 1301.00 (7.74%)  |

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|-----|--|---|---|--|--|
|     | BAN (SF), SASEC<br>Road Connectivity<br>Project: Improvement<br>of Benapole and<br>Burimari Land Port<br>(01.07.2013 to<br>31.12.2016)   | 2408.04<br>14395.66                                       | 180.00<br>1120.00                                       | 180.00 (100%)<br>1120.00 (100%)                              | 181.00 (1.08%)<br>1120.00 (6.66%)  |
| 6.  | ADB Loan no. 2949-<br>BAN (SF), SASEC<br>Road Connectivity<br>Project: Improvement<br>of Joydevpur-Chandra-<br>Tangail-Elenga Road<br>into 4-lanes.<br>(01.04.2013 to<br>31.03.2018)         | 336474.95<br>152106.74<br>184368.21                       | 59000.00<br>32000.00<br>27000.00                        | 58999.99 (99.99%)<br>32000.00 (100%)<br>26999.99<br>(99.99%) | 92524.29 (27.49%)<br>63020.97 (41.43%)<br>29503.42 (16.00%)                    |
| 7.  | ADB Loan no. 2317-<br>BAN (SF), Railway<br>Sector Investment<br>Program - Reform<br>Project (1 <sup>st</sup> Revised)<br>(01.07.2007 to<br>30.06.2017)                                       | 31482.07<br>7828.48<br>23653.59                           | 2000.00<br>500.00<br>1500.00                            | 1745.48 (87.27%)<br>253.88 (50.77%)<br>1491.60 (99.44%)      | 21775.74 (69.17%)<br>4631.95 (50.77%)<br>17143.79 (72.48%)                     |
| 8.  | ADB Loan no. 2845-<br>BAN, Rehabilitation of<br>yards and extension of<br>loops at different<br>stations in Darshana-<br>Ishurdi-Sirajganj Bazar<br>section<br>(01.07.2012 to<br>31.12.2016) | 7677.38<br>6093.75<br>1583.63<br>(As per<br>Original DPP) | 951.00<br>1.00<br>950.00                                | 950.00 (99.89%)<br>0.00 (0.0%)<br>950.00<br>(100%)           | 5657.51 (73.69%)<br>5.71 (0.36%)<br>5651.80<br>(92.75%)                        |
| 9.  | ADB Loan no. 2845-<br>BAN, Upgrading of<br>Signaling at 11<br>(Eleven) Stations<br>between Ishurdi and<br>Darsana<br>(01.07.2012 to<br>30.06.2017)   | 17603.87<br>4197.62<br>13406.25                           | 2430.00<br>30.00<br>2400.00                             | 2653.01 (100%)<br>29.70 (99%)<br>2623.31 (100%)              | 4944.29 (28.09%)<br>1414.60 (33.70%)<br>3529.69 (26.32%)                       |
| 10. | ADB Loan no. 2856-<br>BAN (SF), Technical<br>Assistance for Detailed<br>Study and Design of<br>Dhaka-Chittagong<br>Expressway on PPP<br>Basis<br>(01.03.2013 to                              | 9738.22<br>2840.33<br>6897.89                             | 2460.00<br>560.00<br>1900.00                            | 2459.96<br>(99.98%)<br>559.96<br>(99.92%)<br>1900.00 (100%)  | 5248.23 (53.89%)<br>1483.23 (52.22%)<br>3765.00 (54.58%)                       |

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|-----|---|--|---|--|--|
|     | 31.08.2017)   |  |   |  |  |
| 11. | ADB Loan no. 3097-BAN, Procurement of 100 Meter Gauge and 50 Broad Gauge Passenger Carriages for Bangladesh Railway (01.07.2013 to 30.06.2017)  | 113026.85<br>33681.79<br>79345.06      | 40192.00<br>11534.00<br>28658.00                        | 30318.68 (75.43%)<br>11516.74 (99.85%)<br>18801.94 (65.61%)  | 30874.51 (23.32%)<br>12072.57 (35.84%)<br>18801.94 (23.70%)                    |
| 12. | ADB Loan no. 3295-BAN (SF), Technical Assistance for Subregional Road Transport Project Preparatory Facility-II (01.07.2015 to 30.06.2018)  | 5049.22<br>1548.22<br>3501.00          | 50.00<br>50.00<br>0.00                                  | 49.87 (99.74%)<br>49.87 (99.74%)<br>0.00 (N/A)               | 49.87 (0.99%)<br>49.87 (3.22%)<br>0.00 (N/A)                                   |
| 13. | ADB Loan no. 3169-BAN; 3170-BAN (SF), Construction of Dual Gauge Double Rail Line and Conversion of existing rail line into Dual Gauge between Akhaura and Laksham (01.07.2014 to 30.06.2020) | 650,454.50<br>102,666.22<br>547,778.28 | 43,558.00<br>42,400.00<br>1,158.00                      | 36,125.67 (82.94%)<br>34,980.84 (82.5%)<br>1,144.83 (98.86%) | 48,627.62<br>(7.48%)<br>13,646.78 (13.29%)<br>34,980.84 (6.39%)                |
| 14. | ADB Loan no. 3295-BAN (SF), Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (01.07.2015 to 30.06.2019)  | 21,264.31<br>4,929.41<br>16,334.90     | 1.00<br>1.00  | -  | -  |
| 15. | Khulna Water Supply Project ( July 2011 to June 2017)   | 255833.72<br>75042.98<br>180790.74     | 39,911.00<br>20,100.00<br>19,811.00                     | 39911.00 (100%)<br>20100.00 (100%)<br>19811.00 (100%)        | 88106.01 (34.44%)<br>45238.5 (60.28%)<br>42867.51 (23.71%)                     |
| 16. | City Region Development Project   | 139597.75<br>34941.12<br>104656.63     | 48500.00<br>12800.00<br>35700.00                        | 48485.57 (99.97%)<br>12785.57 (99.88%)<br>35700.00 (100%)    | 91190.48 (66%)<br>22123.72 (66%)<br>69066.76 (66%)                             |
| 17  | Coastal Climate Resilient Infrastructure Project (January 2013 to December 2018)  | 123000<br>25584<br>97416               | 21000<br>4000<br>17000                                  | 100%<br>100%<br>100%   | 32%<br>30%<br>33%  |

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|-----|---|-------------------------------------|---|--|--|
| 18. | Coastal Towns<br>Environmental<br>Infrastructure Project<br>(January 2014 to May<br>2020)                     | 87476.00<br>16964.00<br>70512.00    | 7578.00<br>800.00<br>6778.00                            | 7577.79 (99.99%)<br>799.79 (99.97%)<br>6778.00 (100%)      | 10392.04 (11.88%)<br>1724.04 (10.16%)<br>8668.00 (12.29%)                      |
| 19. | Urban Public &<br>Environmental Health<br>Sector Development<br>Project (2010-2016)                           | 51269.92<br>18900.03<br>32369.89    | 7166.43<br>2141.55<br>5024.88                           | 2020.82 (28.20%)<br>607.34 (28.36%)<br>1413.48 (28.13%)    | 12143.61 (23.69%)<br>4744.33 (25.10%)<br>7399.28 (22.86%)                      |
| 20. | Second Chittagong Hill<br>Tracts Rural<br>Development Project<br>(Rangamati Part) (July<br>2011 to June 2018) | 26452.95<br>4755.43<br>20661.92     | 4883.00<br>923.00<br>3960.00                            | 4110.59 (84.19%)<br>871.60 (94.44%)<br>3238.99 (81.80%)    | 9900.44 (37.43%)<br>2509.66 (52.78%)<br>7390.78 (35.77%)                       |
| 21. | Urban Primary Health<br>Care Services Delivery<br>Project (July 2012 to<br>June 2017)                         | 65964.11<br>7612.11<br>58352.00     | 12911.00<br>1920.00<br>10991.00                         | 11938.41 (92.47%)<br>1403.43 (73.10%)<br>10534.98 (95.85%) | 34005.65 (51.55%)<br>4863.35 (63.89%)<br>29142.30 (49.94%)                     |
| 22. | Third Urban<br>Governance<br>Infrastructure<br>Improvement Sector<br>Project (July 2014 to<br>June 2020)      | 260048.42<br>71178.44<br>187200.47  | 24900.00<br>10000.00<br>14900.00                        | 24890.17 (99.96%)<br>9990.17 (99.90%)<br>14900.00 (100%)   | 31071.32 (11.95%)<br>10996.32 (4.23%)<br>20075.00 (7.72%)                      |
| 23. | Second Chittagong Hill<br>Tracts Rural<br>Development Project<br>(LGED Part) (July<br>2011 to June 2018)      | 26440.00<br>5960.00<br>20480.00     | 2500.00<br>547.00<br>1953.00                            | 2059.84 (82.39%)<br>470.68 (86.04%)<br>1589.16 (81.37%)    | 4005.66 (15.15%)<br>1184.27 (19.87%)<br>2821.39 (13.78%)                       |
| 24. | Dhaka Environmentally<br>Sustainable Water<br>Supply Project<br>(October 2013 to<br>December 2019)            | 524806.00<br>174877.00<br>349929.00 | 18955.00<br>12955.00<br>6000.00                         | 95%<br>96%<br>92%  | 4%<br>7%<br>3%   |
| 25. | Participatory Small<br>Scale Water Resources<br>Sector Project<br>01-01-2010 to<br>30-06-2017                 | 80521.41<br>18954.88<br>59157.01    | 16000.00<br>4000.00<br>12000.00                         | 99.98%<br>25%<br>74.98o/o                                  | 64.17%<br>73.75o/o<br>63.71%   |
| 26. | Sustainable Rural<br>Infrastructure<br>Improvement Project<br>(January 2011 to June<br>2017)                  | 98973.00<br>41525.12<br>57447.88    | 23847.00<br>9747.00<br>14100.00                         | 23826.35 (99.91%)<br>9746.35 (99.99%)<br>14080.00 (99.85%) | 74501.82 (76.18%)<br>28133.44 (67.75%)<br>46368.38 (80.71%)                    |
| 27. | Dhaka Water Supply<br>Sector Development<br>Project (January 2008<br>to June 2016)                            | 173401.51<br>48820.27<br>124581.24  | 47769.00<br>14000.00<br>33769.00                        | 47652.25 (99.76%)<br>14000.00 (100%)<br>33652.25 (100%)    | 153736.95<br>(88.65%)<br>46433.66 (100%)<br>107303.29 (100%)                   |

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|-----|---|---|---|---|--|
| 28. | Skills for Employment<br>Investment Program<br>(July 2014 to December<br>2017)  | 1,05,056.00<br>21,697.40<br>83,358.60       | 19,536.00<br>4,845.00<br>14,691.00                      | 11,368.44 (58.19%)<br>3,513.15 (72.51%)<br>7,855.29 (53.47%)  | 13,634.33 (12.98%)<br>3,571.65 (16.46 %)<br>10,062.68 (12.07 %)                |
| 29. | Second Teaching<br>Quality Improvement<br>(TQI-II) in Secondary<br>Education Project  | 64,600.00<br>10,797.65<br>53,802.35         | 17,161.00<br>2,084.00<br>15,077.00                      | 16,653.31 (97.04%)<br>2,083.71 (99.99%)<br>14,569.60 (96.63%) | 32,263.49 (49.94%)<br>5,491.61 (50.86%)<br>26,771.88 (49.76%)                  |
| 30. | SASEC Tourism<br>Infrastructure<br>Development Project<br>January 2010-Dec 2016   | 11071.14<br>1995.00<br>9076.14              | 3500.00<br>600.00<br>2,900.00                           | 3,438.66 (98.25%)<br>595.02 (99.17%)<br>2,843.64 (98.06%)     | 8,246.27 (74.48%)<br>1,218.57 (61.08%)<br>7,027.70 (77.43%)                    |
| 31. | Secondary Education<br>Sector Investment<br>Program (Tranche-1)   | 165714.00<br>93814.00<br>72000.00           | 28,457.00   | 2,67,883.06 (7.00%)   | 45,844.68 (12%)  |
| 32. | Secondary Education<br>Sector Investment<br>Program (Tranche-2)   | 216878.47<br>74178.47<br>142500.00          |   |   |  |
| 33. | Third Primary<br>Education<br>Development Program<br>(June 2015 to<br>December 2017)  | 76,50,000.00<br>18,15,388.36<br>3,43,200.00 | 14,40,442.06<br>2,80,415.00<br>6,58,632.00              | (68.5%)<br>(98.2%)<br>48,569.01 (73.74%)                      | (68%)<br>(50.45%)<br>2,51,267.30<br>(73.21%)                                   |
| 34. | Hatikumrul-Bheramara<br>Gas Transmission<br>Pipeline Project{Loan<br>No.2188-BAN(SF)},  | 73913.78<br>28599.53<br>45314.25            | 600.00<br>500.00<br>100.00                              | 904.86(150.81%)<br>453.61(90.72%)<br>451.25(451.25%)          | 58,721.95(79.45%)<br>24275.05(84.88%)<br>34431.59(75.98%)                      |
| 35. | Gas Seepage Control<br>and Appraisal &<br>Development of Titas<br>Gas Fields (Loan<br>No.2622-<br>BAN),(01.01.2010-<br>30.06.2017). | 90930<br>68560<br>22370                     | 28000<br>23000<br>5000                                  | 29665.53(105.95%)<br>24683.99(107.32%)<br>4981.54(99.63%)     | 44483.80(48.92%)<br>35165.04(51.29%)<br>9318.76(41.66%)                        |
| 36. | Installation of<br>Compressor Stations at<br>Ashuganj and<br>Elenga(Loan. No.2622-<br>BAN), (01.01.2006-<br>30.09.2017).            | 1,49,413.34<br>57,501.13<br>91,912.21       | 1,100.00<br>600.00<br>500.00                            | 1,213.40(110.31)<br>557.82(92.97)<br>655.58(131.16)           | 98,288.50(65.78)<br>28,711.13(49.93)<br>69,577.37(75.69)                       |
| 37. | South-West region Gas<br>Distribution Project<br>(Loan. No.2622-<br>BAN),(01.01.2010-<br>15.09.2015).                               | 60000.00<br>31500.00<br>28500.00            | 2200.00<br>700.00<br>1500.00                            | 1830.29(83.19%)<br>0.00(0.00%)<br>1830.29(122.20%)            | 36329.61(60.55%)<br>12337.42(39.17%)<br>23992.19(84.18%)                       |
| 38. | Construction of<br>Ashuganj 450 MW<br>CCPP (North) Project  | 334,876.25<br>35,217.65<br>299,604.60       | 62,000.00<br>7,000.00<br>55,000.00                      | 67100.59(108.22)<br>5777.43(82.54)<br>61323.16(111.50)        | 160487.83(47.92)<br>11400.46(32.32)<br>149087.37(49.76)                        |

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|-----|--|--------------------------------------|---|---|--|
|     | (Loan No.2769-<br>BAN),(2011-2012 to<br>2016-2016) (Revised).  |                                      |   |   |  |
| 39. | Installation (and<br>Retrofitting) 1000 km<br>of Street-Lighting<br>based on Solar PV and<br>Light Emitting Diode<br>(LED) based<br>technology, in six cities<br>across the country<br>(LoanNo-2769-<br>BAN),(Jan 2012-<br>December 2016). | 31660.95<br>8001.64<br>23659.31      | 50.00<br>0.00<br>50.00                                  | 26.00(52%)<br>0.00(0.00)<br>26.00(52%)                      | 1105.55(3.49%)<br>936.06(11.69%)<br>169.49(0.17%)                              |
| 40. | Installation of an Off-<br>Grid Wind Solar<br>Hybrid System with<br>HFO/Dieselbased<br>Engine Driven<br>Generator in Hatiya<br>Island and (Loan No.<br>2769-BAN),(March<br>2012-December 2014).  | 13101.93<br>3634.60<br>9467.33       | 0.00<br>0.00  | 0.00<br>0.00  | 6.78<br>2.55<br>4.23   |
| 41. | Installation of 5 MW<br>Solar (PV) Grid-<br>Connected Power<br>Generation Plant at<br>Kaptai(Loan No. 2769-<br>BAN),(March-2012 to<br>December-2016).  | 19259.34<br>3527.43<br>15731.91      | 1.00<br>0.00<br>1.00                                    | 0.00<br>0.00<br>0.00  | 2.46%<br>1.31%<br>1.15%  |
| 42. | 132 kv Grid Network<br>Development Project in<br>Eastern Region (Loan<br>No.2966-<br>BAN),(01.01.2013-<br>30.06.2017).   | 98684.02<br>17713.33<br>69322.68     | 21765.00<br>7125.00<br>14640.00                         | 22296.49 (102.44%)<br>7112.68 (99.83%)<br>5183.81 (103.71%) | 29090.69 (33.42%)<br>7864.31 (44.40%)<br>21226.38 (30.62%)                     |
| 43. | Up gradation of Khulna<br>150 MW Peaking<br>Power Plant to 225<br>MW combined cycle<br>power plant (Loan No.<br>2966-<br>BAN),(01.12.2014-<br>30.06.2017).   | 87224.22<br>8568.21<br>78656.01      | 38,700.00<br>500.00<br>38,200.00                        | 38,638.28(44%)<br>500.00(6%)<br>38,138.28(48%)              | 74,260.54(85%)<br>5,022.26(59%)<br>69,238.28(88%)                              |
| 44. | Construction and<br>Expansion of 132/33<br>KV and 33/11 KV<br>Substation   | 185066.18<br>33735.311<br>129386.044 | 25550.00<br>9550.00<br>16000.00                         | 26366.84(103%)<br>9538.19(99.8%)<br>16828.65(105%)          | 30458.37(16.4%)<br>9538.19(28.27%)<br>18729.53(14.5%)                          |

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|-----|---|---|---|--|--|
|     | inDPDCArea<br>(Laon.No.3087-BAN),<br>(01.07.2013-<br>30.06.2017).   |   |   |  |  |
| 45. | Construction and<br>Expansion of<br>Distribution Network of<br>North and South Zone<br>in UnderDPDC Area.<br>(Laon.No.3087-<br>BAN),(July 2013 to<br>June 2018).  | 45073.912<br>10763.919<br>34309.993                           | 23800.00<br>10000.00<br>13800.00                        | 23359.13(98.15%)<br>10000.00(100%)<br>13359.13(96.81%)     | 25940.52(57.55%)<br>10000.00(92.9%)<br>15940.52(46.46%)                        |
| 46. | Augmentation and<br>Rehabilitation of<br>distribution system in<br>DESCO Are<br>(Laon.No.3087-<br>BAN),(01.07.2013-<br>30.06.2017).   | 144938.78<br>34298.49<br>110640.29                            | 49500<br>19500<br>30000                                 | 50091.52(101.19%)<br>19306.25(99.01%)<br>30785.27(102.62%) | 53856.95(37.16%)<br>19306.25(56.29%)<br>34550.70(31.23%)                       |
| 47. | Construction of<br>132/33/11 KV Grid<br>Substation in DESCO<br>Area(Laon.No.3087-<br>BAN), (01.07.2013-<br>30.06.2017).   | 94,613.71<br>16047.29<br>54353.72                             | 3500.00<br>00.00<br>3500.00                             | (%4.13)3905.04<br>(%00)00.00<br>(%7.18)3905.04             | (%4.13)3905.04<br>(%00)00.00<br>(%7.18)3905.04                                 |
| 48. | (i) 400/230/132 KV<br>Grid Network<br>Development Project<br>by<br>PGCB(Laon.No.3087-<br>BAN).<br>(ii) 132 KV<br>Transmission Line and<br>Substation in<br>Chittagong Division<br>(LoanNo.3350-BAN).<br>(July 2013-June 2017) | 32207.28<br>46957.22<br>233816.40                             | 3200.00<br>200.00<br>3000.00                            | 3073.46(96.05%)<br>0.00(0.00%)<br>3073.46(96.05%)          | 3073.46(96.05%)<br>0.00(0.00%)<br>3073.46(96.05%)                              |
| 49. | Ashuganj 400MW<br>CCPP (East) (LoanNo.<br>3350-BAN),<br>(01.07.2015-<br>30.06.2020).  | 293,136.39<br>42,068.53<br>235,828.02<br>15,239.84<br>(APSCL) | 1.00<br>1.00<br>0.00<br>N/A                             | 0.00%<br>0.00%<br>0.00%<br>N/A                             | 0.00%<br>0.00%<br>0.00%<br>N/A   |
| 50. | Prepayment e-Metering<br>in Dhaka<br>Division(LoanNo.<br>3350-<br>BAN),(01.07.2015-<br>30.06.2018).   | 43644.69<br>10368.57<br>32951.45(147)                         | -<br>-<br>-   | -<br>-<br>-  | -<br>-<br>-  |

| Sl  | Name of the Project<br>(Implementation<br>Period)   | Project Cost<br>Total<br>GOB<br>PA | RADP<br>Allocation<br>for 2015-16<br>Total<br>GOB<br>PA | Expenditure 2015-16<br>Total (%)<br>GOB (%)<br>PA (%)   | Cumulative<br>Expenditure up to<br>June 2016<br>Total (%)<br>GoB (%)<br>PA (%) |
|-----|---|------------------------------------|---|---|--|
| 51. | SASEC Second<br>Bangladesh-India<br>Electrical Grid<br>Interconnection<br>Project(Loan No. 3298<br>& 3299),(01.01.2015-<br>30.06.2018).                   | 130442.34<br>45954.22<br>84488.12  | 23845<br>5285<br>18560                                  | 22946.82(17.59%)<br>5084.82(11.06%)<br>17862(21.14%)    | 23619.50(18.10%)<br>5757.50(12.52%)<br>17862(21.14%)                           |
| 52. | Flood and Riverbank<br>Erosion Risk<br>Management<br>Investment Program-<br>Project– 1. Loan No.<br>3138-BAN(SF),<br>(01.04.2014-<br>31.12.2018).         | 82856.00<br>18616.00<br>64240.00   | 21083.00<br>5900.00<br>15183.00                         | 20743.41(98.39%)<br>5800.29(98.31%)<br>14943.12(98.42%) | 22921.20(27.66%)<br>7904.86(42.46%)<br>15016.34(23.38%)                        |
| 53. | Irrigation Management<br>Improvement Project<br>{Loan No. 3135-BAN<br>(SF)},(July 2014-June<br>2020).   | 46710.16<br>8935.72<br>37774.44    | 5122.00<br>975.00<br>4147.00                            | 2792.92(54.52%)<br>539.31(55.31%)<br>2253.11(54.33%)    | 3649.69(7.81%)<br>747.30(8.36%)<br>2902.39(7.68%)                              |
| 54. | Southwest Area<br>Integrated Water<br>Resources Plan and<br>ManagementProject –<br>Additional<br>Financing{3302-BAN<br>(SF)},(-01.07.2015<br>30.06.2022). | 48210.00<br>7858.13<br>40311.87    | 280.00<br>56.00<br>224.00                               | 212.51(76%)<br>39.57(71%)<br>172.94(77%)                | 212.51(0.44%)<br>39.57(0.50%)<br>172.94(0.43%)                                 |
| 55. | Second Crop<br>Diversification Project<br>{Loan No.<br>2649BAN(SF)},<br>(01.07.2010-<br>30.06.2027).  | 20514.94<br>9649.34<br>10865.60    | 4200.00<br>2020.00<br>2180.00                           | 4195.03(99.88%)<br>2015.03(99.75%)<br>2180.00(100.00%)  | 17561.06(85.60%)<br>8274.14(85.75%)<br>9286.92(85.47%)                         |
| 56. | Financing Brick Kiln<br>Efficiency<br>Improvement Project;<br>Loan 2865/2866;<br>(June 2012 to March<br>2017)   | 38875.00                           | 17322.00  | 6865.50 (40%)   | 12595.00<br>(32.39%)   |
| 57. | Second Public<br>Private Infrastructure<br>Development Facility<br>Project (Loan 3045-<br>BAN; (SF); (August<br>2014 to January<br>2019)                  | 78000.00                           | -   | 7800<br>-<br>7800                                       | 19500 (25%)<br>-<br>19500 (25%)  |



| Sl  | Name of the Project<br>(Implementation<br>Period)   | Project Cost<br>Total<br>GOB<br>PA | RADP<br>Allocation<br>for 2015-16<br>Total<br>GOB<br>PA | Expenditure 2015-16<br>Total (%)<br>GOB (%)<br>PA (%)  | Cumulative<br>Expenditure up to<br>June 2016<br>Total (%)<br>GoB (%)<br>PA (%) |
|-----|---|------------------------------------|---|--|--|
| 58. | Second Public<br>Private Infrastructure<br>Development Facility<br>Project (Loan 3046-<br>BAN (SF); (August<br>2014 to January<br>2019) | 7800.00                            | -   | 4801<br>-<br>4801                                      | 5795 (72%)<br>-<br>5795 (25%)  |
| 59. | Third Capital Market<br>Development<br>Program Loan 3318-<br>BAN, 3319-BAN<br>(SF)  | 195000.00                          | -   | -  | -  |
| 60. | Strengthening<br>Governance<br>Management Project<br>(Component B: Digital<br>Land Mangement<br>System) (July 2011 to<br>June 2017)     | 15547.17<br>2755.17<br>12792.00    | 4940.00<br>940.00<br>4000.00                            | 1840.45 (29.97%)<br>890.85 (94.77%)<br>589.60 (14.74%) | 2575.91 (16.57%)<br>1101.30 (39.97%)<br>1474.61 (11.53%)                       |