

জাতিসংঘ অনুবিভাগের আওতায় চলমান প্রকল্পের তালিকা

(Figures in Lakh Taka)

SL No	Name of the Project (Implementation Period)	Project Cost Total GoB PA	RADP Allocation for 2015-16 Total GoB PA	Expenditure 2015-2016 Total (%) GoB (%) PA (%)	Cumulative Expenditure up to June 2016 Total (%) GoB (%) PA (%)
1	2	3	4	5	6
UNICEF সহায়তা পুষ্ট প্রকল্পের তালিকা					
1.	Enabling Environment for Child Rights Project (July, 2012-June, 2017)	31840.22 300.18 31540.04	2343.54 60.00 2285.54	2170.11(92.60%) 54.84 (91.40%) 2115.27 (92.637%)	14288.53 (44.88%) 169.86 (66.59%) 14118.67 (44.76%)
2.	Early Learning for Child Development 2 nd Phase (January, 2014 – Dec, 2016)	4196.79 346.39 3850.00	1695.00 80.00 1615.00	1691.18 (99.77%) 76.18 (95.22%) 1615 (100%)	3779.07(90.05%) 123.99 (35.75%) 3655.08 (94.94%)
3.	Child Sensitive Social Protection in Bangladesh Project (June, 2012 – Dec, 16)	12547.15 39.59 12507.56	1213.00 13.00 1200.00	1031.79 (85.06%) 11.79 (90.69%) 1020.00 985%_	5653.30 (45.05%) 33.30 (84.11%) 5620.00 (44.93%)
4.	Capacity Development for Monitoring and Reporting to increase the effective coverage of Basic Social Services (CDMRI –ECBSS) (July 2014 – December, 2016)	824.28 176.68 647.60	250.00 10.00 240.00	247.72 (99.09%) 7.40 (94%) 240.32 (100%)	393.54 (48%) 12.13 (7%) 381.411 (60%)
5.	Integrated Community Development Project in CHT Areas 3 rd Phase	32000.00 15700.00 16300.00	4900.00 3700.00 1200.00	4760.65 (97.15%) 3565.65 (72.77%) 1195.00 (24.38%)	16245.45 (50.76%) 10772.37 (33.66%) 5473.08 (17.10%)
6.	Control of Iodine Deficiency Disorder (July, 2011 – June, 2016)	7100.00 4607.66 2492.34	990.00 405.00 585.00	706.80 (71%) 305.00 (75%) 401.80 (69%)	6382.12 (90%) 4252.34 (92%) 2129.78 (85%)
7.	Water Sanitation and Hygiene Project (Jan.2015-June 2018)	41388.73 8451.58 32937.15	7000.00 700.00 6300.00	6724.67(96.07%) 424.67(60.67%) 6300.00(100%)	6724.67(16.25%) 424.67(5.02%) 6300.00(19.13%)
8.	Local Capacity Building and Community Empowerment Programme (Jan.2012-Dec.2016)	170.00 - 170.00	-	96%	96%
9.	Advocacy and Communication for Children & Women 4 th Phase Project (Jan.2012-June, 2017)	9500.00 2360.00 7140.00	1575.00 575.00 1000.00	1872.73 570.16 1302.57	7567.10(70%) 1645.57(69%) 5921.53(82%)
10.	Anti-trafficking mechanism and Monitoring Project (Jan.2012-Dec. 2016)	500.00 50.00 450.00	115.00 15.00 100.00	82.87% 100% 80.31%	67.11% 100% 63.46%
11.	Strengthening Capacity for Child-focused Budgeting in Bangladesh (July,2015-June,2018)	688.49 23.40 665.09	267.66 8.30 259.36	65.75 3.54(43%) 62.21(24%)	65.75 3.54(43%) 62.21(24%)

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FAO সহায়তা পুষ্ট প্রকল্পের তালিকা									
12	Rain water harvesting in Hilly creeks/ charas to Restore sustainable Agriculture-Based Livelihoods in Hilly areas of Chittagong Hill Tracts (01 Jan 2014 - 31 Dec 2015)	314.41	247.59	190.89 77%	302.78 96%				
13	Enhancing aquaculture production for food security and rural development through better seed and feed production and management with special focus on Public Private Partnership (25 Feb 2014 - 31 Dec 2016)	354.49	120.76	120.76 100%	185.36 52%				
14	Enhancing Urban Horticulture Production to Improve Food and Nutrition Security (01 Dec 2015 - 31 May 2017)	235.02	39.30	38.62 98%	38.62 16%				
15	Food Security through Enhanced Agricultural Production Diversified Sources of Income, Value Addition and Marketing in Bangladesh (01 May 2011 - 30 Apr 2016)	2322.09	840.60	840.60 100%	2288.35 99%				
16	Improving Food Safety in Bangladesh (01 Jul 2012 - 31 Dec 2018)	12281.72	3143.22	3143.22 100%	8696.08 71%				
17	Improving Household Food and Nutrition Security of Women and Children through improved Backyard and Small-Scale Poultry Production (01 Oct 2012 - 31 Dec 2015)	1414.85	423.98	423.98 100%	1412.82 100%				
18	Integrated Agriculture and Health-based Interventions for Improved Food and Nutrition Security in Selected Districts of Southern Bangladesh-(Joint Nutrition Project-FAO and UNICEF) (01 Nov 2012 - 30 Sep 2015)	2825.77	578.39	578.39 100%	2825.37 100%				
19	Strengthening the	3537.13	865.49	865.49	1834.18				

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	Environment, Forestry and Climate Change Capacities of the Ministry of Environment and Forests and its Agencies (01 Sep 2013 - 31 Dec 2016)			100%	52%
20	Institutionalization of Food Safety in Bangladesh for Safer Food (19 Sep 2013 - 31 Aug 2017)	3512.68	714.04	714.04 100%	1316.02 37%
21	UN-REDD Bangladesh National Programme (28 Feb 2015 - 31 Mar 2018)	841.05	9.81	9.81 100%	9.81 1%
22	Strengthening National Forest Inventory and Satellite Land Monitoring System in support of REDD+ in Bangladesh (01 Jan 2015 - 21 Dec 2018)	5074.68	722.48	722.48 100%	743.66 15%
23	Meeting the Undernutrition Challenge (MUCH): Strengthening the enabling environment for food security and nutrition (13 Jan 2015 - 12 Jan 2020)	7658.82	1242.97	1242.97 100%	1486.88 19%
24	Strengthening the Food Security Cluster in Bangladesh through Improved Cluster Coordination, Information Management, Needs Assessment and Integrated Phase Classification (01 Feb 2014 - 31 Jul 2015)	458.96	91.70	91.70 100%	401.13 87%
25	Strengthening National Capacity to Prevent and Control Emerging and Re-Emerging Pandemic Threats Including Influenza A in Bangladesh (01 Oct 2014 - 30 Jun 2016)	1179.04	824.01	824.01 100%	1043.81 89%
26	Increased food and nutrition security in remote areas of CHT through resilience building measures (12 Oct 2014 - 31 Dec 2015)	765.05	410.07	410.07 100%	729.04 95%
27	Integrated Agricultural Productivity Project Technical	2900.45	569.14	569.14	2444.39 84%

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	Assistance and Capacity Development Component (01 Oct 2011 - 30 Sep 2016)			100%	
28	Building trade capacity of small-scale shrimp and prawn farmers in Bangladesh - Investing in the Bottom of the Pyramid Approach (01 Apr 2012 - 30 Jun 2016)	500.70	186.54	186.54 100%	432.19 86%
29	Strengthening Agriculture Market Information Systems in Bangladesh (01-Oct-2014- 30 Jun 2017)	665.71	223.39	223.39 100%	228.24 34%
30	Linking School Milk with Smallholder Dairy Development in Tala, Satkhira, Bangladesh (01 Apr 2013 - 31 Jul 2015)	98.25	11.83	11.83 100%	90.21 92%
31	Continue strengthening the Food Security Cluster in Bangladesh through capacity building and institutionalizing best practices in humanitarian responses with a view to fostering future sustainability (01 Aug 2015 - 31 Dec 2016)	321.09	194.12	194.12 100%	194.12 60%

IOM সহায়তা পুঁজি প্রকল্পের তালিকা					
32	অনিবন্ধিত মায়ানমার নাগরিকদের স্বাস্থ্য, পুষ্টি, পানি ও পয়নিষ্কাশন ব্যবস্থার উন্নতিকরন প্রকল্প, কক্সবাজার জুলাই ২০১৪ – জুন ২০১৭	১৪৭১৮.৮২	৭০৪	১০০%	৪০%
33	বাংলাদেশ থেকে অভিবাসী শ্রমিকদের উন্নতর দক্ষতা বৃদ্ধি ও যোগ্যতার স্বীকৃতি ডিসেম্বর ২০১৫ – নভেম্বর ২০১৭	১৫৭	৮৫	২৮%	১৫%
34	আন্দামান সাগর সঙ্কট থেকে আগত অভিবাসীদের পুনপ্রতিস্থায় জীবিকা সরবরাহ ও প্রাক সিদ্ধান্ত গ্রহনে সহায়তা জুন ২০১৬ জুন ২০১৮	৭৬৮	২১৪	০%	০%
35		১৪৭১৮.৮২	৭০৪	১০০%	৪০%

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ILO সহায়তা পুঁজি প্রকল্পের তালিকা					
36	Improving Working Conditions in the Ready-Made Garment sector- RMGP (01.10.2013 to 30.06.2017)	28,417	9,432	9,451.43 (100%)	17,563 (62%)
		1,000		- (0%)	- (0%)
		27,417	9,432	9,451.43 (100%)	17,563 (62%)
37	Bangladesh Skills for Employment and Productivity (B-SEP) Project (01.07.2013 to 31.12.2017)	16,139	3,000	2,995.45 (100%)	4,995.45 (31%)
		16,139	3,000	2,995.45 (100%)	4,995.45 (31%)
38	Improving Labour Law Compliance and Building Sound Labour Practices in the Export Oriented Shrimp Sector in Bangladesh (11.07.2013 to 30.06.2016)	809	401	318 (79%)	726 (90%)
		809	401	318 (79%)	726 (90%)
39	Improving Fire and Building Safety in Bangladesh (01.09.2013 to 31.01.2017)	1,186.50	943.50	915.20 (97%)	915.20 (77%)
		1,186.50	943.50	915.20 (97%)	915.20 (77%)
40	Promoting Decent Work through Improved Migration Policy and its Application in Bangladesh (01.07.2011 to 31.12.2015)	2,870	460.00	426.52 (93%)	2,833.92 (99%)
		2,870	460.00	426.52 (93%)	2,833.92 (99%)
41	Technical and Vocational Education and Training (TVET) Reform in Bangladesh (01.01.2008 to 11.12.2015)	13,600	157.09	156.87 (100%)	13,298.82 (98%)
		13,600	157.09	156.87 (100%)	13,298.82 (98%)
42	Promoting Fundamental Rights at Work and Labour Relations in Export Oriented Industries in Bangladesh (01.06.2013 to 31.12.2015)	1,988	720	711 (99%)	1,980 (100%)
		1,988	720	711 (99%)	1,980 (100%)

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UNFPA, UNCDF এবং IMO সহায়তা পুঁজি প্রকল্পের তালিকা					
43	BGD8U701: Strengthening Capacity of BBS in Population & Demographic Data Collection Using GIS Project Duration: 2012-2016	9600	9600	312	97%
44	BGD8U502: Protection and Enforcement of Woman Right (PEWR) Duration: 2012-2016	144	120	328	91%
45	BGD8U102: Enhancing the Capacity of SEI Division to Integrate Population and Gender Issues into Sectoral Planning Duration: 2012-2016	328	280	144	98%
46	BGD8U102: Strengthening Capacity of the General Economics Division (GED) to Integrate Population Issues into Development Plans Project. Duration: 2012-2016	360	360	101	91%
47	BGD8U501,502: Advancement and Promoting Women's Rights Duration: 2012-2016	2000	2000	480	91%
48	BGD8U102: Strengthening Parliaments Capacity in Integrating Population Issues into Development (SPCPD) Duration: 2012-2016	648	520	92188	80%
49	BGD8U501: Economic Opportunities and Sexual & reproductive health and rights-a pathway to empowering girls and women in Bangladesh Duration: 2012-2016	424	424	184	92%
50	BGD8U102: Population and Housing Census 2011 Project Duration: 2012-2016	4400	4400	296	100% Complete
51	BGD8U201: Care Bangladesh-ICT4RH Project	408	408	168	95%

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	Duration: 2012-2016				
52	BGD8U201: Research, training and Management International Duration: 2012-2016	648	648	248	93%
53	BGD8U201,202:SRH, FP Information and Services through LGD”UPHCSDP Duration: 2012-2016	192	192	96	93%
54	BGD8U201, 202: SRH Information & Services through DGHS (SRHI&S-DGHS) Duration: 2012-2016	8000	8000	1840	91%
55	BGD8U201,202: “SRH, FP Information & Services through DGFP(SRHFPI&S) Duration: 2012-2016	8070	8070	1849	96%
56	Generation Breakthrough Duration: June 2013-2016	5200	5200	2432	76%
57	Strengthening Capacity of Population Science, Dhaka University	320	320	76	92%
58	Local Climate Adaptive Living Duration: June 2013-2016	.3 million	.3 million	.158623	80%
59	Safe and Environmentally Sound Ship recycling in Bangladesh (Phase-I) Duration: Dec.2013-2016	120	120	96	94%
60	changing Gender Norms of Garment Employees (ChaNGE)	560	346	120	97%

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UNDP সহায়তা পুষ্ট প্রকল্পের তালিকা					
61	TA project for Development of Sustainable Renewable Energy Power Generation (SREPGen) Project (01.01.2014-30.06.2018)	3965.58 795.50 3170.08	660 510 150	598.60 (90.47%) 476.68 (93.47%) 121.92 (81.27%)	665.72 (16.80%) 499.46 (62.78%) 166.36 (5.25%)
62	UN-REDD Bangladesh National Programme (July 2015 to June 2018)	1,794.39 0.00 1,794.39	121.09 0.00 121.09	121.09 (100%) 0.00 121.09 (100%)	121.09 (6.75%) 0.00 121.09 (6.75%)

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63	Renewal of Institutional Strengthening for the Phase-out of Ozone Depleting Substances (Phase-VII). (July 2014- March 2017 Decision DSPEC Meeting held on 16/08/2016)	121.71 21.60 100.11	42.00 0.00 42.00	41.99 (99.98%) 0.00 41.99 (99.98%)	61.971 (61.90%) 0.00 61.97 (61.90%)
64	Early Recovery Facility-ERF (09.02.2011-31.12.2016)	9,183.98 0.00 9,183.98	2,754.88 0.00 754.88	1,362.94 (49%) 0.00 (0%) 1,362.94 (49%)	9,183.98 (87%) 0.00 (0%) 9,183.98 (87%)
65	Access to information (II)-e-Servicedelivery for transparency and responsiveness (Support to Digital Bangladesh) April 2012-December 2018	32,755.11 24,513.73 8,241.38	5,045.00 3,072.00 1,973.00	4,430.59 (87.82%) 2,971.00 (96.71%) 1,459.59 (73.98%)	13,427.32 (40%) 7,830.01 (34.02%) 5,597.31 (67%)
66	<u>Activating Village Courts in Bangladesh (Phase-II)</u> January 2016-December 2019	28,635.77 65.00 28,570.77	237,260 Nil 237,260	237,260 (100%) Nil 237,260 (100%)	237,260 (28%) Nil 237,260 (30%)
67	Construction of Upazila & Regional Server Stations for Electoral Database (CSSED) November 2008- Dec. 2016(closed in Dec 2014)				
68	Implementation of Digital ECNEC January 2013- December 2016(closed in Dec 2015)	2,958.78 1,277.48 1,681.30	..... ..... 42.88	..... ..... 42.88 (100%)	..... ..... 289.29 (17%)
69	Justice Sector Facility (JSF) July 2012-December 2016	5,509.38 38.00 5,471.38	607.37 NA 607.37	..... Nil 76.40%	4,831.4 (88%) 17.84 (47%) 4,813.56 (88%)
70	Knowledge for Development Management (K4DM) for ERD UN Wing January 2015-December 2017	2400.00 2340.00 60.00	69.00 55.00 14.00	45.77- 66% 39.71- 72% 6.06- 43%	45.77- 1.90% 39.71- 1.70% 6.06- 10.10%
71	Promotion of Development and Confidence Building in the CHT April 2003-September 2016	125,451.01 Nil 125,451.01	5,268.10 Nil 5,268.10	5,268.10 (100%) Nil 5,268.10 (100%)	112,718.5 (90%) Nil 112,718.5 (90%)
72	Support to Sustainable Inclusive Planning (SSIP) July 2013-December 2016	3,829.97 156.33 3,673.64 606.96 606.96 1,149.73 (31%)
73	Strengthening Women's Ability for Productive New	101,611.41 20,322.28

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	Opportunities (SWAPNO)Apr 2015-Dec 2019	81,289.13		1,631.16		1,631.16 (100%)		2,236.03 (3%)			
74	Social Security Policy Support (SSPS) Programme July 2014-December 2017	4534.92 105.0 4429.92		1059.50 7.0 1052.50		1071.83 (101.16%) 0 (0%) 1071.83 (101.84%)		1071.83 (23.64%) 0, 0% 1071.83 (24.34%)			
75	Upazila Governance Project (UZGP) August 2011-December 2016 (Note that UNCDF expenditure is not included)	..... ..... 15,095.48		..... ..... 2,090.72		..... ..... 2,090.72 (100%)		..... ..... 8,926.94 (59%)			
76	Union Parishad Governance Project (UPGP) December 2011 - November 2016 (Note that UNCDF expenditure is not included)	15,174.97 800.00 14,374.97		Nil 2600.00		Nil 1,332.98		9,616.74 (63%) 689.80 (86%) 5,035.03(62%)			
77	Human Rights Programme January 2016-December 2020	8303.20 NA 8303.20		59.00 59.00		59.00 (100%) Nil 59.00 (100%)		59.98 (7%) Nil 59.98 (7%)			
78	Bangladesh National Human Rights Commission Capacity Development, May 2010- Dec 2015	5,649.97 222.54 5,427.43		..... ..... 364.42		..... ..... 364.42 (100%)		..... ..... 4,693.72 (86%)			
79	<u>Police Reform Programme (Phase II)</u>	22,239.00 483.45 21,755.55		1,167.00 -- 1,167.00		1,167.12 (100%) -- 1,167.12 (100%)		22,138.96 (100%) 383.45 (79%) 21,755.51 (100%)			
80	Urban Partnership for Poverty Reduction (UPPR) July 2007-August 2015	..... GOB..... 93,795.15		..... ..... 1,636.65		..... ..... 1,636.65 (100%)		..... ..... 85,436.46 (91%)			
81	Strengthening Election Management in Bangladesh (SEMB) April 2011- March 2016(closed in Sept 2015)	15,808.08 478.00 15,330.08		..... ..... 48.42		..... ..... 48.42 (100%)		..... ..... 9,032.93(59%)			
82	Strengthening Capacity for Aid Effectiveness in Bangladesh September 2011- June 2016	3,552.49 54.71 3,497.78		..... ..... 418.60		..... ..... 358.58 (85%)		..... ..... 2,500.55 (71%)			
83	UN-REDD Bangladesh National Programme (July 2015 to June 2018)	1,794.39 0.00 1,794.39		121.09 0.00 121.09		121.09 (100%) 0.00 121.09 (100%)		121.09 (6.75%) 0.00 121.09 (6.75%)			

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UNESCO সহায়তা পুঁজি প্রকল্পের তালিকা					
84	Strengthening National Capacities for Safeguarding Intangible Cultural Heritage for Sustainable Development in Bangladesh	160.00	-	-	-
85	Local Community Involvement in the Sustainable Development of the Ruins of the Buddhist Vihara at Paharpur world Heritage Site, Bangladesh	80.00	-	-	-