

আমেরিকা ও জাপান অনুবিভাগের আওতাধীন উন্নয়ন সহযোগীদের অর্থায়নে চলমান প্রকল্পের তালিকাঃ

জাইকার সহায়তায় চলমান প্রকল্পসমূহ:

(লক্ষ টাকা)

1	2	3	4	5	6
Power Division					
১।	Matarbari Ultra Super Critical Coal-Fired Power Project (I) (July 2014-June 2023)	3386565 492665 2893900	26000 6000 20000	27700 (106.54%) 6000 (100.00%) 21700 (108.50 %)	55492 (1.64%) 32756 (6.65%) 22736 (0.79%)
২।	New Haripur Power Plant Development Project (Long Term Service Agreement & Other Support Services for Haripur 412 MW Combined Cycle Power Plant) (01.07.2016-30.062018)	80755.01 23954.01 56568.84 232.15	4500.00 500.00 4000.00	3549.61 (78.02%) 492.17 (89.45%) 3057.44 (76.45%)	3549.61 (78.02%) 492.17 (89.45%) 3057.44 (%)
৩।	Bheramara Combined Cycle Power Plant (360 MW) Development Project (July 2010-December 2017)	4,14,048.01 91,939.59 3,22,108.42	1,44,000.00 4,000.00 140,000.00	144,700.00 (100.49%) 4,000.00 (100%) 140,700.00 (100.50%)	198,653.29 (47.98%) 12,341.73 (13.42%) 186,311.56 (57.84%)
৪।	National Power Transmission Network Development Project (January 2013-June 2017)	242,660.84 37,832.66 176,752.61 28,075.57	19,500 1,500 18,000	17,885.21 (91.72%) 1,500 (100%) 16,385.21 (91.03%)	18,871.91 (8.28%) 1500 (3.96%) 17,371.91 (9.83%)
৫।	Rural Electrification Up-gradation Project (1 July 2010-30 June 2016)	154136.41 39763.71 114372.70	29750.00 7050.00 22700.00	22167.47 (74.51%) 3957.67 (56.14%) 18209.80 (80.22%)	126302.96 (81.94%) 28780.42 (72.38%) 97522.54 (85.27%)
Energy and Mineral Resources Division					
৬।	Natural Gas Efficiency Project Dhanua-Elenga and West Bank of Bangabandhu Bridge-Nalka Gas Transmission Pipeline (BD-P78) (July 2014-June 2019)	97917.60 46471.93 50701.88	3196.00 2496.00 700.00	3087.57 (96.61%) 2496.50 (100.02%) 591.07 (84.44%)	3297.87 (3.37%) 2706.80 (5.82%) 591.07 (76.451.17%)
৭।	Natural Gas Efficiency Project [Installation of Gas Compressors at Titas (Location-c) & Narsingdi Gas Fields]	86800.00 13900.00 72900.00	1213.00 213.00 1000.00	1127.92 (92.99%) 169.05 (79.36%) 958.88 (95.89%)	1127.92 (92.99%) 169.05 (79.36%) 958.88 (95.89%)

	Name of the project (Implementation Period)	Project Cost Total GoB PA	RADP allocation for 2015-16 Total GoB PA	Expenditure 2015-16 Total (%) GoB (%) PA (%)	Cumulative Expenditure up to June 2016 Total (%) GoB (%) PA (%)
1	2	3	4	5	6
	(1 July2014- 30 June 2018)				
৳১	Natural Gas Efficiency Project [Installation of prepaid Gas Meter for KGDCL] (July2014- June 2018)	23564.29 8145.42 15418.87	474.00 164.00 310.00	442.10257 (93.27%) 150.43951 (91.73%) 291.66306 (94.08%)	567.22 (2.41%) 275.56 (3.38%) 291.66 (1.89%)
৳২	Rehabilitation and Expansion of existing Supervisory Control and Data Acquisition (SCADA) system under National Gas grid (GTCL) (01.01.2013-01.12.2018)	29400.45 5376.90 24023.55	1300 100 1200	1257 (97%) 100 (100%) 1157 (96%)	1572.98 (5.35%) 225.02 (5.6%) 1347.96 (4.18%)
Local Government Division					
৳৩	Karnaphuli Water Supply Project (March 2006-Dec 2016)	184852.67 88421.90 34030.77 2400.00(CW ASA)	32207 20000 12207 0.00	25206 19997.5 (99.9%) 5208.5 (43%) 0.00 (0%)	150848.6 (82%) 64983.6 (74%) 85865 (91%) 0.00 (0%)
৳৪	Small Scale Water Resource Development (July 2007- June 2016)	56871.16 15641.60 41229.56	9435.00 3944.00 5491.00	8627.04 (91%) 3505.10 (89%) 5121.94 (93%)	5502.87 (98%) 15202.77 (97%) 40600.10 (98%)
৳৫	Inclusive City Governance Project (1.7.2015-30.6.2020)	2,94,300.00 54,531.00 2,39,769.00	19,580.00 2,880.00 16,700.00	19,579.64 (99.99%) 2,879.64 (99.99%) 16,700.00 (100.00%)	21,429.53 (0.073%) 3,179.53 (0.059%) 18,250.00 (0.076%)
৳৬	Khulna Water Supply Project (1.7.2011-30.6.2017)	255833.72 75042.98 180790.74	39,911.00 20,100.00 19,811.00	39911.00 (100%) 20100.00 (100%) 19811.00 (100%)	88106.01 (34.44%) 45238.5 (60.28%) 42867.51 (23.71%)
৳৭	Karnaphuli Water Supply Project (Phase 2)	449,115.598 84,480.290 362,328.308	19720 600 19120	19720 (100%) 600 (100%) 19120 (100%)	28,116.79 (6.26%) 888.45 (0.2%) 27228.34 (6.06%)
৳৮	South-Western Bangladesh Rural Development Project (SWBRDP) January 2010-December 2017)	168795 56103 112692	18000 8000 10000	17986 (100%) 8000 (100%) 9986 (100%)	148345 (88%) 35998 (64%) 112347 (100%)
৳৯	Procurement of Saline Water Treatment Plant (2 ton truck mounted) (April 2013-Decemver 2016)	18905.60 4268.20 14637.40	462.00 102.00 360.00	54.35% 77.86% 47.69%	39.99% 33.01% 42.02%
৳১০	Haor Flood Management & Livelihood Improvement Project (LGED Part) July 2014-June 2022)	88000.64 28330.67 59669.97	7328.00 1828.00 5500.00	6783.00 (92.5%) 1293.00 (70.6%) 5490.00 (99.8%)	8292.62 (9.38%) 2052.62(7.24%) 6240.00 (10.45%)

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১৮।	Small Scale Water Resources Development Project in Greater Mymensingh, Sylhet and Faridpur Areas (July 2007-June 2016)	56872 15642 41230	9395 3944 5451	8866 (94%) 3505 (89%) 5361 (98%)	56603 (100%) 15579 (100%) 41024 (100%)
১৯।	Northern Bangladesh Integrated Development Project (NOBIDEP) (March 2013-June 2019)	270,594.00 57,837.00 212,757.00	19,200.00 2,500.00 16,700.00	19,199.40 (100.00%) 2,499.40 (99.98%) 16,700.00 (100.00%)	29,549.47 (10.92%) 6,452.17(11.16%) 23,097.30 (10.86%)
২০।	Ground Water Investigation and Development of Deep Ground Water Source in Urban and Rural Areas in Bangaldesh (July 2013-June 2019)	10352.93 3314.19 7038.74	5408 608 4800	5248.64 (97.05%) 583.64 (95.99%) 4665 (97.18%)	5510.70 (53.23%) 689.22 (20.80%) 4821.48 (68.50%)
২১।	Strengthening Pourashava Governance Project (July 2015- June 2018)	3868 - 3868	2689 - 2689	2689 (100%) - 2689 (100%)	2689 (70%) 0 (0%) 2689 (70%)
২২।	Upazila Governance and Development Project (UGDP) (January 2016- June 2021)	105966 10347 95619	5 5 0	0 (0%) 0 (0%) -	0 (0%) 0 (0%) 0 (0%)
Bank and Financial Institutions Division					
২৪।	Financial Sector Project for the Development of SMEs	Non ADP			
২৫।	Small and Marginal Sized Farmers Agricultural Productivity Improvement and Diversification Financing Project	Non ADP			
Road Transport and Highways Division					
২৬।	Dhaka Mass Rapid Transit Development Project (I) (July 2012-June 2024)	2,198,507.21 539,048.00 1,659,459.21	36,595.00 20,595.00 16,000.00	36,348.97 (99.33%) 20,594.87 (100.00%) 15,754.10 (98.46%)	90,254.76 (4.11%) 60,890.28 (11.30%) 29,364.48 (1.77%)
২৭।	The Kanchpur, Meghna and Gumti 2nd Bridges Construction and Existing Bridges Rehabilitation Project (I) (1.4.2013-3.10.2021)	848,693.83 205,764.87 642,928.96	77,757.00 21,607.00 56,150.00	77,756.98 (100%) 21,607 (100%) 56,149.98 (100%)	87,486.83 (10.31%) 24,236.87 (11.78%) 63,249.96 (9.84%)
২৮।	Western Bangladesh Bridge Improvement Project	291,175.32 100,655.84	2,928.00 828.00	2,739.92 (93.588%) 640.00 (77.29%)	2,739.92 (0.94%) 640.00 (0.64%)

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	01.10.15-30.06.2020	190,519.48	2,100.00	2,099.92 (100.00%)	2,099.92 (1.10%)
Economic Relations Division					
৯৯।	Renewable Energy Development Project	Non ADP			
৩০।	Japan Human Resources Development Project (1.07.2001-30.06.2020)	30119.64 351.84 29767.80	1671.00 11.00 1660.00	1540.93 (92.22%) 10.63 (96.64%) 1530.30 (92.19%)	19640.64 (65.20%) 292.99 (83.27%) 19347.65 (65%)
Ministry of Defence					
৩১।	Improvement of Meteorological Radar System in Dhaka and Rangpur (Detailed Design) (July 2015-June 2016)	230.00 48.00 182.00	230.00 48.00 182.00	227.78 (99.03%) 45.78 (95.37%) 182.00 (100%)	227.78 (99.03%) 45.78 (95.37%) 182.00 (100%)
Ministry of Civil Aviation and Tourism					
৩২।	The project for Improvement of Airport Safety and Security Systems (July 2014-June 2017)	29328.57 10444.91(C AAB) 18883.66	5700.00 2000.00 3700.00	3410.65 (59.83%) 84.96 (04.25%) 3325 (89.88%)	3631 (12.38%) 84.96 (0.81%) 3546.25 (18.78%)
Ministry of Food					
৩৩।	Construction of Multistoried Warehouse at Santahar Grain Silo Premises, Bogra. (2nd Revised with extension up to 30.06.2017 under process)	23271.00 8231.33 15039.67	2800.00 1000.00 1800.00	2674.65 (95.52%) 968.90 (97%) 1705.75 (94.76%)	20980.56 (90.16%) 6170.14 (74.96%) 14810.42 (98.48%)