

### 3. Yearly Borrowing Plan of ERD FY 2024-25

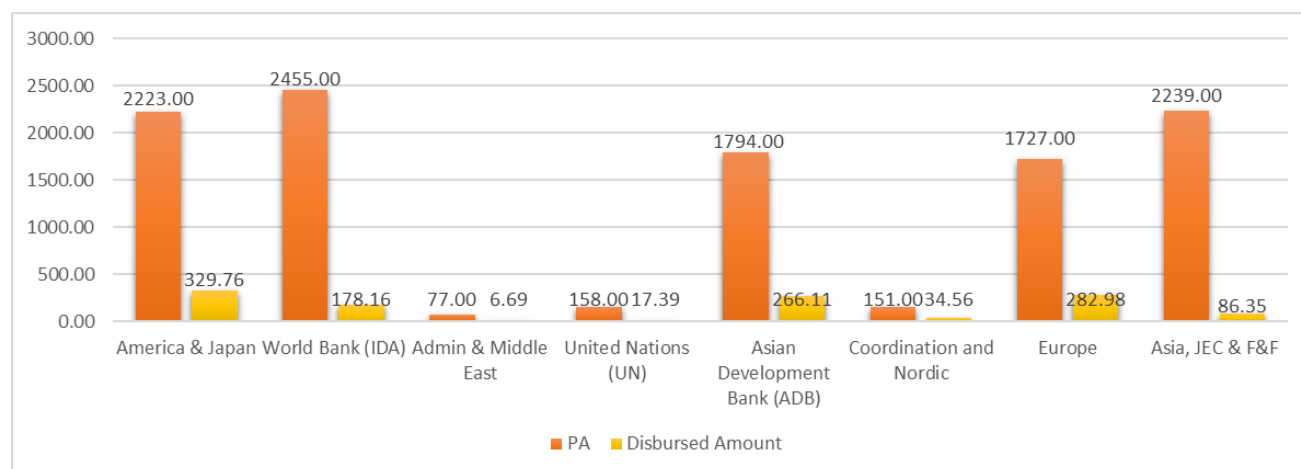
#### B1 Wing Wise Disbursement Plan (**Provisional**) [Report Period: July to October 2024]

(In million USD)

Wing No.	Wing Name	Previous year (FY 2023-2024) Disbursement (at same period)	FY 2024-25	
			Budget (PA)	Disbursed Amount
1	America & Japan	512.36	2223.00	329.76
2	World Bank (IDA)	332.46	2455.00	178.16
3	Admin & Middle East	21.87	77.00	6.69
4	United Nations (UN)	32.05	158.00	17.39
5	Asian Development Bank (ADB)	294.24	1794.00	266.11
6	Coordination and Nordic	9.42	151.00	34.56
7	Europe	270.34	1727.00	282.98
8	Asia, JEC & F&F	153.43	2239.00	86.35
	<b>Total*</b>	<b>1626.17</b>	<b>10824.00</b>	<b>1202.00</b>

\*Total includes Project Aid (PA), Budget Support and Food Assistance.

#### B2 Wing Wise Disbursement Plan (**Provisional**) in graph [Report Period: July to October 2024]



Source: FABA and ICT wing, ERD.