

3. Yearly Borrowing Plan of ERD FY 2023-24

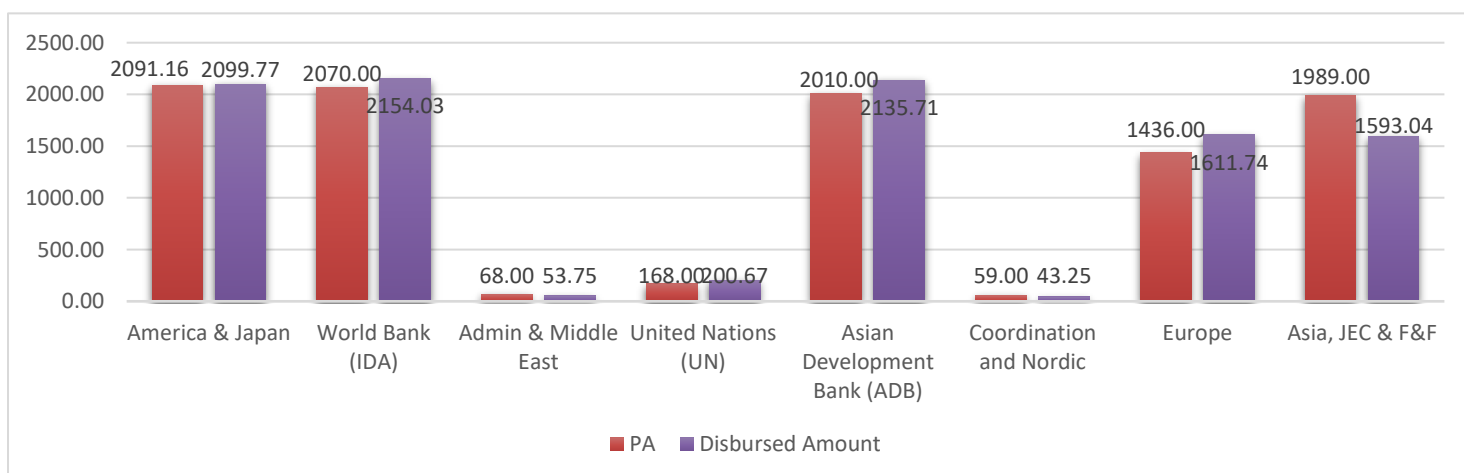
B1 Wing Wise Disbursement Plan (**Provisional**) [Report Period: July 2023 to June 2024]

(In million USD)

Wing No.	Wing Name	Previous year (FY 2022-2023) Disbursement (at same period)	FY 2023-24	
			Budget (PA)	Disbursed Amount
1	America & Japan	2049.72	2091.16	2099.77
2	World Bank (IDA)	1930.28	2070.00	2154.03
3	Admin & Middle East	76.89	68.00	53.75
4	United Nations (UN)	126.28	168.00	200.67
5	Asian Development Bank (ADB)	1563.90	2010.00	2135.71
6	Coordination and Nordic	124.25	59.00	43.25
7	Europe	1160.06	1436.00	1611.74
8	Asia, JEC & F&F	2235.94	1989.00	1593.04
	Total*	9267.32	9891.16	9891.96

*Total includes Project Aid (PA), Budget Support and Food Assistance.

B2 Wing Wise Disbursement Plan (**Provisional**) in graph [Report Period: July 2023 to June 2024]



Source: FABA and ICT wing, ERD.