

Table-3.6
DISBURSEMENT PERCENTAGE OF PROJECT AID OVER
OPENING PIPELINE AND TOTAL AVAILABILITY
(1971/72 - 2023/24)

(US\$ Million)

Year	Opening pipeline a_/	Cancellation/ Transfer b_/	Commitment	Total available	Disbursement	Disbursement pipeline % c_/	Disb./ Avlbl % c_/
1	2	3	4	5	6	7=6/2 %	8=6/5 %
Total Up to 1999/00**			27416.655		19999.179		
2000/01	5657.042	-210.604	1585.177	7031.615	1134.325	20.05	16.13
2001/02	5532.997	-117.826	684.076	6099.247	1251.276	22.61	20.52
2002/03	5121.380	-15.610	1560.768	6666.538	1362.073	26.60	20.43
2003/04	5500.588	-8.075	1917.311	7409.824	1001.854	18.21	13.52
2004/05	6699.350	-277.480	1552.938	7974.808	1433.982	21.40	17.98
2005/06	6509.526	-256.439	1772.873	8025.960	1470.408	22.59	18.32
2006/07	6650.896	-286.925	2144.104	8508.075	1570.686	23.62	18.46
2007/08	7138.645	-262.081	2750.135	9626.699	1950.541	27.32	20.26
2008/09	8352.015	-101.052	2264.317	10515.280	1794.922	21.49	17.07
2009/10	8411.635	-99.927	2975.782	11287.490	2134.371	25.37	18.91
2010/11	9062.338	-340.066	5857.795	14580.067	1721.771	19.00	11.81
2011/12	13615.883	-1087.566	4762.725	17291.042	2057.218	15.11	11.90
2012/13	15049.612	-1340.500	5854.607	19563.719	2760.770	18.34	14.11
2013/14	16301.398	-1219.673	5844.217	20925.942	3046.838	18.69	14.56
2014/15	17920.531	-226.436	5252.595	22946.690	3005.542	16.77	13.10
2015/16	18471.024	-615.041	7048.075	24904.058	3531.716	19.12	14.18
2016/17	21874.159	-77.660	17961.850	39758.349	3648.471	16.68	9.18
2017/18	35,748.763	-21.716	14,974.92	50701.970	6355.885	17.78	12.54
2018/19	44,529.211	-595.974	9,906.86	53840.098	6519.964	14.64	12.11
2019/20	47,138.763	-628.127	9,779.321	56289.957	7371.016	15.64	13.09
2020/21	48,682.603	-579.237	9,442.369	57545.734	7941.057	16.31	13.80
2021/22	50,212.932	<u>-1192.819</u>	10,023.247	59043.360	10950.336	21.81	18.55
2022/23	45,048.350	-176.407	9,070.582	53942.526	9960.398	22.11	18.46
Previous*					609.481		
2023/24	43,758.359	-729.035	10,738.92	53768.243	10253.410		
Total			173,142.222		114,837.489		

Notes : a_/ Opening pipeline incorporates exchange rate adjustments; b_/ Cancellation/Transfer figures are available from 1989/90 ; c_/ Total for percentages are averages for respective periods.

*Previous Financial Years disbursement which were not reported during the concerned FY.

** Historical data from FY1971-72 to FY1999-00 is available in last financial year Golden Jubilee Special Edition, dated 16.12.2021 which is available in the ERD website