

Table-3.11
Aging of Project Aid Pipelines as of 30 June 2024

Figure in Million

Development Partner	Curr.	UP to 2009-2010		2011		2012		2013		2014	
		GRANT	LOAN	GRANT	LOAN	GRANT	LOAN	GRANT	LOAN	GRANT	LOAN
ADB	EURO	-	-								
	SDR	-	(0.00)		0.000		0.001		2.366		2.059
AIIB	USD	0.12	0.00	0.000		0.700	41.075	0.935	0.000	6.401	3.398
	USD	-	-								
AUSTRALIA	A\$	-	-	0.000		0.850					
CANADA	C\$	2.35	-							0.000	
	USD	-	-			4.118					
CHINA	RMB	55.45	-						0.000		
	USD	-	-			23.770		50.000			
DENMARK	DKK	4.04	-	0.000				0.000			
	EURO	-	0.00								
EIB	EURO	-	-								0.000
	EURO	13.92	-	13.402		17.261		3.851		17.442	
EU	USD	-	-								
	USD	(0.00)	-	0.000		0.250		0.000		0.000	
FRANCE (AFD)	EURO	-	-								
GEF	USD	0.30	-					0.000		4.070	
GERMANY (KfW/GIZ)	EURO	28.78	-	19.361		0.679		42.125		0.780	
	USD	-	-					0.650			
GFATM/GLOBAL FUND	USD	-	-								
GPE	USD	-	-								
IDA	EURO	-	-								
	SDR	-	0.25		0.009		0.424		0.008		34.337
IDB	USD	0.00	(0.00)	0.001		0.000	0.000	0.000	0.000	-7.926	
	EURO	-	-								
IFAD	ID	-	-		0.000		0.000		0.000		
	USD	(0.00)	-						0.000		
IFAD	DKK	-	-								
	EURO	-	-						0.000		
ILO	SDR	-	-		0.000		0.140		0.006		
	USD	-	-								
IMO	EURO	2.31	-			1.589		0.388		4.257	
	USD	-	-							1.500	
INDIA	BTD	-	-								
	INR	-	-								
IOM	USD	-	-		93.295		24.301				
	EURO	-	-								
ITFC	USD	-	-								
	USD	-	-								
ITALY	USD	-	-								
	JPY	2,100.94	0.00	4.723	0.000	202.733	0.000	66.287	445.927	27.561	268.393
KUWAIT (KAFID)	KWD	-	(0.00)		0.000		0.000				
NDF	EURO	-	1.98								
NETHERLAND	EURO	-	-					1.365			
	USD	-	-			4.058					
NORWAY	NKR	215.00	-								
OPEC	USD	-	-						0.944		
ROCKEFELLER	USD	-	-			6.140					
RUSSIA	USD	-	-						0.000		
SAARC FD	USD	-	-					1.340			
SAUDI ARABIA / SFD	SAR	-	-		12.608				5.633		
SOUTH KOREA	KRW	-	-		0.000		0.000				10783.176
	USD	9.45	-	4.608		0.408		3.516		2.184	
SWITZERLAND/SDC	BTD	-	-								
	CHF	-	-			0.000		5.548		2.452	
THE UNION (VITAL STRATEGIES)	USD	-	-							0.992	
	USD	-	-							0.000	
TURKEY	USD	-	-					0.183			
UAE	AED	-	-				0.000				0.005
UK/DFID	GBP	41.25	-	3.980		5.024		0.000		4.338	
UNCDF	USD	-	-							0.000	
UNDP	USD	89.42	-	7.629		24.108		2.660		146.930	
UNEP	USD	-	-								
UNEP	USD	-	-							0.169	
UNESCO	USD	-	-								
UNFPA	USD	0.00	-			0.000		0.674			
UNICEF	USD	-	-	0.000		8.374		0.290		0.000	
UNIDO	USD	-	-								
UNODC	USD	-	-								
UNOPS	USD	-	-								
UN-WOMEN	USD	-	-			0.048		0.055			
WFP	USD	-	-								
WHO	USD	5.47	-								
USA/USAID	USD	0.00	-	0.000		0.000		0.000		0.000	
FAO	USD	-	-								
Grand Total		249.13	2.46	52.65	96.67	101.15	41.64	142.83	8.41	186.66	60.94

**Table-3.11 (Contd.)
Aging of Project Aid Pipelines as of 30 June 2024**

Figure in Million

Development Partner	Curr.	2015		2016		2017	
		GRANT	LOAN	GRANT	LOAN	GRANT	LOAN
ADB	EURO						
	SDR		3.137		0.000		1.437
	USD	0.000	0.000	0.475	0.000	0.000	142.348
	USD						17.018
AUSTRALIA	A\$						
CANADA	C\$						
	USD						
CHINA	RMB			140.000	0.000	450.000	0.000
	USD						0.862
DENMARK	DKK			132.316			
	EURO	0.000					
	USD						
EIB	EURO	0.000		0.000	21.000		
EU	EURO	2.797		62.666		8.397	
	USD						
	USD						
FAO	USD	1.618		0.000		0.000	
FRANCE (AFD)	EURO	2.053	0.005	2.000		0.402	
GEF	USD						
GERMANY (KFW/GIZ)	EURO	8.512	0.000	6.631	33.353	6.736	
	USD						
GFATM/GLOBAL FUND	USD			6.948			
GPE	USD						
IDA	EURO						
	SDR		43.818		7.057		119.170
	USD	0.000		0.000		0.000	0.640
IDB	EURO						
	ID		0.028		14.265		4.746
	USD	0.000	113.828		8.000		53.827
IFAD	DKK						
	EURO						
	SDR	0.280	0.000				1.996
	USD	0.000					
ILO	EURO						
	USD	0.091		2.451			
	USD						
IMO	USD						
INDIA	BTD					545.202	
	INR						
	USD				1481.175		
IOM	EURO						
	USD	0.000		0.000		0.000	
ITFC	USD						
ITALY	USD						
JAPAN	JPY	1497.339	39917.673	131.393	8455.100	1096.402	33322.941
KUWAIT (KAFID)	KWD		0.000		1.456		
NDF	EURO						
NETHERLAND	EURO					76.640	
	USD						
NORWAY	NKR						
OPEC	USD		13.107				
ROCKEFELLER	USD						
RUSSIA	USD						4056.552
SAARC FD	USD						
SAUDI ARABIA / SFD	SAR		44.701				15.912
SOUTH KOREA	KRW	8041.527	8071.379	7168.692	36060.119	10544.716	30153.124
	USD						
SWITZERLAND/SDC	BTD			3.712			
	CHF	0.004					
	USD						
THE UNION (VITAL STRATEGIES)	USD					0.000	
TURKEY	USD						
UAE	AED						
UK/DFID	GBP	9.676		1.781			
UNCDF	USD			0.026			
UNDP	USD	32.263		15.426			
UNEP	USD	0.100					
UNEP	USD	0.183		0.214		0.731	
UNESCO	USD	0.000		0.000		0.000	
UNFPA	USD					0.000	
UNICEF	USD	0.000					
UNIDO	USD	0.000					
UNODC	USD						
UNOPS	USD					0.900	
UN-WOMEN	USD					0.000	
WFP	USD						
WHO	USD						
USA/USAID	USD						
FAO	USD						
Grand Total		76.67	459.70	149.52	1,660.38	259.06	4,676.58

Table-3.11 (Contd.)
Aging of Project Aid Pipelines as of 30 June 2024

Figure in Million

Development Partner	Curr.	2018		2019		2020		2021		2022	
		GRANT	LOAN	GRANT	LOAN	GRANT	LOAN	GRANT	LOAN	GRANT	LOAN
ADB	EURO				0.262		191.781				
	SDR		0.000								
	USD	1.694	29.006	33.528	511.486	2.960	143.435	1.891	268.681	44.965	468.703
	USD						327.159		733.085	3.480	327.184
AUSTRALIA	AS										
CANADA	CS										
	USD										
CHINA	RMB	0.560	0.001			500.000	0.000				
	USD		555.061	72.570			1481.458				878.804
DENMARK	DKK	0.000						0.000			
	EURO							0.000			
	USD			1.190		0.000					
EIB	EURO		40.000		110.000						250.000
EU	EURO	30.568		273.065		8.469		-58.588		32.736	
	USD										
FAO	USD	1.761		5.615		-0.267		0.380		13.539	
FRANCE (AFD)	EURO	6.300	113.594				72.152	13.000	109.187	0.660	98.609
GEF	USD										
GERMANY (KFW/GIZ)	EURO	21.507		27.572	134.703	2.200		33.429		29.202	119.553
	USD	40.000									
GFATM/GLOBAL FUND	USD	7.806						90.337		53.799	
GPE	USD									53.900	
IDA	EURO		117.049				131.758		801.634		171.978
	SDR		145.432		437.095		103.764	23.421	237.842		258.078
	USD	1.785	7.483	53.330	5.367	104.310	21.159	72.172	0.759	8.574	363.013
IDB	EURO		0.000								
	ID		0.030								
	USD			0.000					39.582	19.600	35.763
IFAD	DKK										
	EURO						9.765				
	SDR		0.000								
	USD	0.000	25.970	-0.383	21.646	1.000	3.363	2.972	0.000	0.000	
ILO	EURO										
	USD	8.815		0.276							4.510
IMO	USD	0.716						1.149			
INDIA	BTD	500.000									
	INR	99.700									
	USD		3986.840						6.870	5.770	
IOM	EURO	6.500		9.400							
	USD			0.000		0.126		0.300		5.760	
ITFC	USD								0.000	0.050	
ITALY	USD										
JAPAN	JPY	652.394	5229.038	1180.418	107236.849	500.000	122617.427	2085.064	116172.093	540.317	182930.938
KUWAIT (KAFID)	KWD		3.621						14.415		
NDF	EURO										
NETHERLAND	EURO			4.850				5.000		0.893	
	USD							0.300			
NORWAY	NKR										
OPEC	USD		8.460						74.385		0.000
ROCKEFELLER	USD										
RUSSIA	USD										
SAARC FD	USD										
SAUDI ARABIA / SFD	SAR		112.500								
SOUTH KOREA	KRW		48420.032			7864.417			16785.706		0.000
	USD								0.000		
SWITZERLAND/SDC	BTD										
	CHF			9.171		18.085				1.050	
	USD					2.280					
THE UNION (VITAL STRATEGIES)	USD	0.000						0.000		0.160	
TURKEY	USD										
UAE	AED										
UK/DFID	GBP			100.160							
UNCDF	USD	5.316						0.210		1.723	
UNDP	USD	0.166		174.164		58.131		41.753		96.167	
UNEF	USD										
UNEP	USD	5.235				0.070				0.030	
UNESCO	USD	-0.031		0.000		0.000				0.001	
UNFPA	USD									0.901	
UNICEF	USD	2.083		0.918				6.350		0.000	
UNIDO	USD	29.225						3.600			
UNODC	USD									1.356	
UNOPS	USD	2.963		1.110						0.780	
UN-WOMEN	USD	1.277									
WFP	USD									984.473	
WHO	USD										
USA/USAID	USD			146.850				0.000			
FAO	USD										
Grand Total		190.12	5,206.54	973.84	2,058.96	279.47	3,327.70	264.69	3,207.62	1,372.58	4,263.45

Table-3.11 (Contd.)
Aging of Project Aid Pipelines as of 30 June 2024

Figure in Million

Development Partner	Curr.	2023		2024		Total			Revalued Pipeline in US\$
		GRANT	LOAN	GRANT	LOAN	GRANT	LOAN	TOTAL	
ADB	EURO		260.173		179.442	-	631.66	631.658	680.904
	SDR					-	9.00	8.999	11.874
	USD	35.450	815.401	16.775	1856.535	145.89	4,280.07	4,425.961	4,425.961
	USD	3.314	0.000			6.79	1,404.45	1,411.239	1,411.239
AUSTRALIA	AS					0.85	-	0.850	0.565
CANADA	CS					2.35	-	2.348	1.714
	USD					4.12	-	4.118	4.118
CHINA	RMB					1,146.01	0.00	1,146.011	161.058
	USD		221.000			146.34	3,137.18	3,283.525	3,283.525
DENMARK	DKK	0.000				136.35	-	136.351	19.706
	EURO					-	0.00	0.000	0.000
	USD					1.19	-	1.190	1.190
EIB	EURO				350.000	-	771.00	771.000	831.110
EU	EURO	100.000		105.463		631.45	-	631.454	680.684
	USD					(0.01)	-	(0.012)	(0.012)
FAO	USD			7.258		30.15	-	30.153	30.153
FRANCE (AFD)	EURO	1.060	242.000		441.026	25.48	1,076.57	1,102.049	1,187.967
GEF	USD					4.37	-	4.370	4.370
GERMANY (KFW/GIZ)	EURO	81.925	152.000	56.481		365.92	439.61	805.527	868.328
	USD					40.65	-	40.650	40.650
GFATM/GLOBAL FUND	USD			103.975		262.87	-	262.865	262.865
GPE	USD					53.90	-	53.900	53.900
IDA	EURO				27.132	-	1,249.55	1,249.551	1,346.969
	SDR		1980.500	221.000	1191.405	244.42	4,559.19	4,803.613	6,338.191
	USD			6.000	60.750	238.25	459.17	697.418	697.421
IDB	EURO				231.660	-	231.66	231.660	249.721
	ID				32.840	-	51.91	51.910	68.493
	USD					19.60	251.00	270.599	270.599
IFAD	DKK			50.000		50.00	-	50.000	7.226
	EURO					-	9.76	9.765	10.526
	SDR		23.845			0.42	25.85	26.267	34.658
	USD			16.000	42.980	19.59	93.96	113.548	113.548
ILO	EURO					(2.30)	-	(2.303)	(2.483)
	USD	-3.373		43.233		64.83	-	64.832	64.832
IMO	USD					3.36	-	3.365	3.365
INDIA	BTD					1,045.20	-	1,045.202	12.484
	INR					99.70	-	99.700	1.195
	USD					36.94	5,561.31	5,598.251	5,598.251
IOM	EURO					15.90	-	15.900	17.140
	USD			3.804		9.99	-	9.990	9.990
ITFC	USD					0.05	-	0.050	0.050
ITALY	USD			0.030		0.03	-	0.030	0.030
JAPAN	JPY	2157.658	165319.000	3261.000	178777.867	15,504.22	960,693.25	976,197.472	6,187.111
KUWAIT (KAFID)	KWD				6.500	-	25.99	25.992	84.770
NDF	EURO					-	1.98	1.976	2.130
NETHERLAND	EURO			2.698		91.45	-	91.446	98.575
	USD					4.36	-	4.358	4.358
NORWAY	NKR					215.000	-	215.000	20.131
OPEC	USD					-	96.90	96.896	96.896
ROCKEFELLER	USD					6.14	-	6.140	6.140
RUSSIA	USD					-	4,056.55	4,056.552	4,056.552
SAARC FD	USD					1.34	-	1.340	1.340
SAUDI ARABIA / SFD	SAR					-	191.35	191.354	51.014
SOUTH KOREA	KRW		79559.860		1006068.798	33,619.35	1,235,902.19	1,269,521.545	920.423
	USD		0.000	9.650	90.175	29.81	90.18	119.987	119.987
SWITZERLAND/SDC	BTD					3.71	-	3.712	0.044
	CHF			2.000		38.07	-	38.068	42.570
	USD					3.27	-	3.272	3.272
THE UNION (VITAL STRATEGIES)	USD	0.094				0.25	-	0.254	0.254
TURKEY	USD					0.18	-	0.183	0.183
UAE	AED					-	0.01	0.005	0.001
UK/DFID	GBP					166.21	-	166.207	211.564
UNCDF	USD					4.41	-	4.405	4.405
UNDP	USD			84.382		852.26	-	852.259	852.259
UNEF	USD					0.10	-	0.100	0.100
UNEP	USD					6.63	-	6.632	6.632
UNESCO	USD	0.004		0.720		0.69	-	0.694	0.694
UNFPA	USD	1.422		2.082		5.08	-	5.079	5.079
UNICEF	USD	70.195				88.21	-	88.210	88.210
UNIDO	USD					32.83	-	32.826	32.826
UNODC	USD					1.36	-	1.356	1.356
UNOPS	USD					5.75	-	5.753	5.753
UN-WOMEN	USD			1.875		3.25	-	3.255	3.255
WFP	USD					984.47	-	984.473	984.473
WHO	USD					5.47	-	5.470	5.470
USA/USAID	USD	-48.350				98.50	-	98.500	98.500
FAO	USD	0.804				0.80	-	0.804	0.804
Grand Total		270.49	5,491.70	794.99	6,874.59	5,363.857	37,437.346	42,801.203	42,801.203