

Annexure:- VIII (a)

## Annual Procurement Plan (GOODS)

Period: 2023-2024

Ministry/Division :

Ministry of Finance, Economic Relations Division

Agency :

Economic Relations Division

Name of the Project :

Knowledge for Development Management (K4DM) Phase-II


Code :

223044700

Project Cost (Tk. in Lakh)

77.00	GOB
2,590.00	PA
2,667.00	Total

Package No	Description of Procurement Packages as per TAPP (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Fund	Estimated Cost (in Lakh Taka)	Indicative Dates		
								Invitation For Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
GD 01	Office Furniture	Nos	4	OTM	PD/UNDP	UNDP	4.00	Sept'23	Sept'23	Oct'23
GD 02	Office Equipments: Photocopier, Scanner (1)	Nos	2	OTM	PD/UNDP	UNDP	2.55	Oct'23	Oct'23	Nov'23
GD 04	Procurement of ICT equipments	Nos	6	OTM	PD/UNDP	UNDP	2.45	Oct'23	Oct'23	Nov'23
	<b>Total =</b>						<b>9.00</b>			

  
 24.07.2023  
 S M Mahbub Alam  
 Deputy Project Director  
 K4DM Phase-II Project

**Annual Procurement Plan (SERVICE)**

Period: 2023-2024

Ministry/Division :

Ministry of Finance, Economic Relations Division

Agency :

Economic Relations Division

Name of the Project :

Knowledge for Development Management (K4DM) Phase-II


Code :

223044700

Project Cost (Tk. in Lakh)

77.00	GOB
2,590.00	PA
2,667.00	Total

Package No	Description of Procurement Packages as per DPP (SERVICE)	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Sources of Fund	Estimated Cost (in Lakh Taka)	Indicative Dates		
								Invitation for EOI/Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	11	12
SD 01	Conduct a study on strengthening the institutional capacity of economic missions abroad to accelerate international economic collaboration and partnerships for national development	MM (4 month)	1	QCBS	PD/UNDP	UNDP	10.00	Sep,2023	Oct,2022	March,2024
SD 03	Study on trade finance risk management	MM (3 month)	1	QCBS	PD/UNDP	UNDP	10.00	Sep,2023	Sep,2023	Dec,2023
SD 04	A comprehensive study on the implications of the General IP (except pharmaceutical sector) – patent, trademark, industrial design, and copyright in the post-graduation era	MM (3 month)	1	QCBS	PD/UNDP	UNDP	10.00	Oct'23	Nov'23	Feb'24
SD 05	Software Development (FAMS)	No	1	QCBS	PD/UNDP	UNDP	19.48	Sep,2023	Oct,2023	Dec,2023
	Sub-Total =						57.48			

  
 24. 07. 2023  
 S M Mahabub Alam  
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