

Japan Human Resources Development Scholarship (JDS) (3rd Revised)

Procurement Plan for the Financial Year 2023-2024

Ministry/Division

Ministry of Finance

Agency

Economic Relations Division

Procuring Entry Name & Code

Economic Relations Division

Project Name & Code

113

223001700

Project Cost (In Lakh Taka)

GoB 528.25

PA 42579.8

Total 43108.05

Goods/Works/Services

Package no	Economic Code	Description of Procurement Package/Unit as per TPP	Unit	Procurement Method	Contract Approving Authority	Source of Funds	Estd Cost (Lakh Taka)	Indicative Dates		
								Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
	3211102	Cleaning and washing	LS	DPM	PD	GoB	0.24	July 2023-June 2024	July 2023-June 2024	July 2023-June 2024
	3211106	Entertainment Expenses	LS	DPM	PD	GoB	0.60	July 2023-June 2025	July 2023-June 2025	July 2023-June 2025
	3211111	Seminar/Conference	LS	DPM	PD	GoB	1.20	July 2023-June 2026	July 2023-June 2026	July 2023-June 2026
	3211125	Advertising Expenses	LS	DPM	PD	GoB	1.00	July 2023-June 2027	July 2023-June 2027	July 2023-June 2027
	3211127	Books & periodicals	LS	DPM	PD	GoB	0.50	July 2023-June 2024	July 2023-June 2024	July 2023-June 2024
	3255101	Computer Consumable	LS	DPM	PD	GoB	1.20	July 2023-June 2024	July 2023-June 2024	July 2023-June 2024
	3255102	Printing and Binding	LS	DPM	PD	GoB	0.90	July 2023-June 2024	July 2023-June 2024	July 2023-June 2024
	3255104	Stamps and Seals	LS	DPM	PD	GoB	0.02	July 2023-June 2024	July 2023-June 2024	July 2023-June 2024
	3255105	Others Stationary	LS	DPM	PD	GoB	0.64	July 2023-June 2024	July 2023-June 2024	July 2023-June 2024
	3258102	Furniture	LS	DPM/RFQ	PD	GoB	0.25	July 2023-June 2024	July 2023-June 2024	July 2023-June 2024
	3258103	Computer	LS	DPM/RFQ	PD	GoB	0.25	July 2023-June 2024	July 2023-June 2024	July 2023-June 2024
	3258104	Office Equipment	LS	DPM	PD	GoB	0.50	July 2023-June 2024	July 2023-June 2024	July 2023-June 2024
Total Value of Procurement							7.30			



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