

Table-3.6
**DISBURSEMENT PERCENTAGE OF PROJECT AID OVER
 OPENING PIPELINE AND TOTAL AVAILABILITY**
 (1971/72 - 2015/16)

(US\$ Million)

Year	Opening pipeline a_/	Cancellation/ Transfer b_/	Commitment	Total available	Disbursement	Disbursement pipeline % c_/	Disb./ Avlbl % c_/
1	2	3	4	5	6	7=6/2 %	8=6/5 %
1971/72		-	146.626	146.626	3.474	-	2.37
1972/73	143.152	-	317.521	460.673	79.984	55.87	17.36
1973/74	380.689	-	223.924	604.613	124.355	32.67	20.57
1974/75	480.258	-	390.515	870.773	143.035	29.78	16.43
1975/76	727.738	-	357.244	1084.982	125.541	17.25	11.57
1976/77	959.441	-	279.692	1239.133	158.584	16.53	12.80
1977/78	1080.549	-	582.910	1663.459	275.566	25.50	16.57
1978/79	1387.893	-	855.144	2243.037	368.378	26.54	16.42
1979/80	1874.659	-	597.889	2472.548	469.896	25.07	19.00
1980/81	2002.652	-	1001.493	3004.145	559.911	27.96	18.64
1981/82	2444.234	-	1189.293	3633.527	589.273	24.11	16.22
1982/83	3044.254	-	799.802	3844.056	469.928	15.44	12.22
1983/84	3374.128	-	881.657	4255.785	552.821	16.38	12.99
1984/85	3702.964	n.a.	1346.801	5049.765	590.893	15.96	11.70
1985/86	4061.805	n.a.	922.942	4984.747	709.794	17.47	14.24
1986/87	4632.790	n.a.	932.232	5565.022	967.228	20.88	17.38
1987/88	4390.097	n.a.	914.500	5304.597	830.491	18.92	15.66
1988/89	4699.021	n.a.	1115.110	5814.131	903.882	19.24	15.55
1989/90	4601.216	46.122	1584.602	6185.818	1165.368	25.33	18.84
1990/91	5238.707	-176.730	890.604	5952.581	1055.917	20.16	17.74
1991/92	4846.683	-99.883	1113.921	5860.721	984.228	20.31	16.79
1992/93	5260.064	-128.453	760.696	5892.307	1181.923	22.47	20.06
1993/94	4513.173	-245.888	1961.393	6228.678	989.535	21.93	15.89
1994/95	5339.355	-127.364	1125.831	6337.822	1268.918	23.77	20.02
1995/96	5603.791	-144.816	983.603	6442.578	1076.372	19.21	16.71
1996/97	4907.604	-447.789	1352.802	5812.617	1117.152	22.76	19.22
1997/98	4507.456	-73.935	1519.914	5953.435	1038.704	23.04	17.45
1998/99	4652.703	-28.387	2017.252	6641.568	1035.202	22.25	15.59
1999/00	5614.623	-59.722	1250.742	6805.643	1162.826	20.71	17.09
2000/01	5657.042	-210.604	1585.177	7031.615	1134.325	20.05	16.13
2001/02	5532.997	-117.826	684.076	6099.247	1251.276	22.61	20.52
2002/03	5121.380	-15.610	1560.768	6666.538	1362.073	26.60	20.43
2003/04	5500.588	-8.075	1917.311	7409.824	1001.854	18.21	13.52
2004/05	6699.350	-277.480	1552.938	7974.808	1433.982	21.40	17.98
2005/06	6509.526	-256.439	1772.873	8025.960	1470.408	22.59	18.32
2006/07	6650.896	-286.925	2144.104	8508.075	1570.686	23.62	18.46
2007/08	7138.645	-262.081	2750.135	9626.699	1950.541	27.32	20.26
2008/09	8352.015	-101.052	2264.317	10515.280	1794.922	21.49	17.07
2009/10	8411.635	-99.927	2975.782	11287.490	2134.371	25.37	18.91
2010/11	9062.338	-340.066	5857.795	14580.067	1721.771	19.00	11.81
2011/12	13615.883	-1087.566	4762.725	17291.042	2057.218	15.11	11.90
2012/13	15049.612	-1340.500	5854.607	19563.719	2760.770	18.34	14.11
2013/14	16301.398	-1219.673	5844.217	20925.942	3046.838	18.69	14.56
2014/15	17920.531	-226.436	5252.595	22946.690	3005.542	16.77	13.10
Previous*	0.000	0.000	0.000	0.000	149.263		
2015/16	18471.024	-615.041	7048.075	24904.058	3531.716	19.12	14.18
Total			81244.150		51376.735		

Notes : a_/ Opening pipeline incorporates exchange rate adjustments. b_/ Cancellation/Transfer figures are available from 1989/90. c_/ Total for percentages are averages for respective periods. * Disbursements * Disbursement of Previous Financial years which were not reported and recorded during the concerned FY.