

### 3. Yearly Borrowing Plan of ERD FY 2024-25

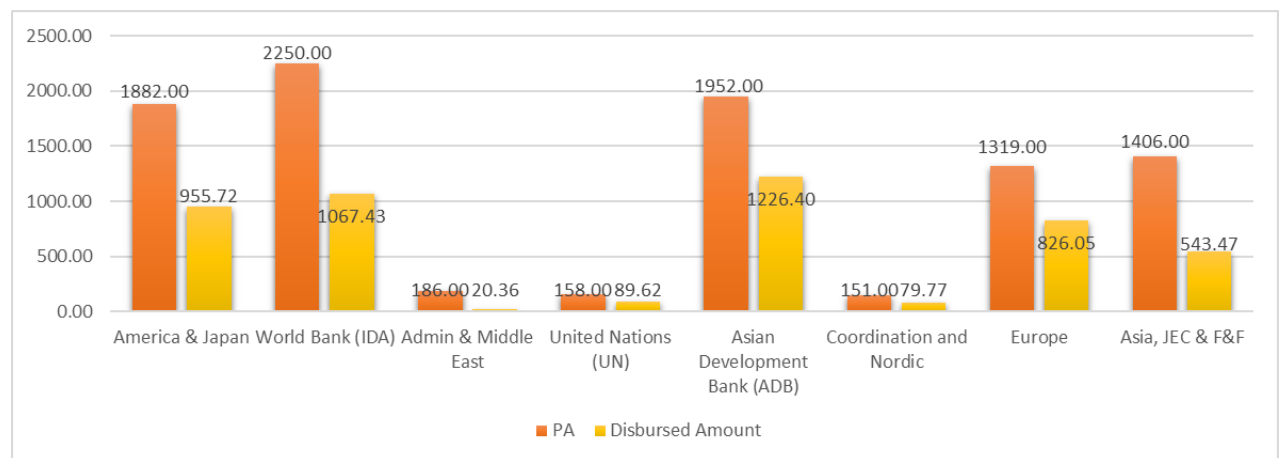
#### B1 Wing Wise Disbursement Plan (**Provisional**) [Report Period: July 2024 to March 2025]

(In million USD)

Wing No.	Wing Name	Previous year (FY 2023-2024) Disbursement (at same period)	FY 2024-25	
			Budget (PA)	Disbursed Amount
1	America & Japan	1399.89	1882.00	955.72
2	World Bank (IDA)	967.37	2250.00	1067.43
3	Admin & Middle East	47.53	186.00	20.36
4	United Nations (UN)	148.58	158.00	89.62
5	Asian Development Bank (ADB)	1402.78	1952.00	1226.40
6	Coordination and Nordic	32.25	151.00	79.77
7	Europe	889.16	1319.00	826.05
8	Asia, JEC & F&F	744.04	1406.00	543.47
	<b>Total*</b>	<b>5631.60</b>	<b>9304.00</b>	<b>4808.82</b>

\*Total includes Project Aid (PA), Budget Support and Food Assistance.

#### B2 Wing Wise Disbursement Plan (**Provisional**) in graph [Report Period: July 2024 to March 2025]



Source: FABA and ICT wing, ERD.