

**PROJECT INFORMATION SHEET**  
**PART 'A' PROJECT PROFILE**

1. Reporting Period : July, 2017 – Oct. 2017

2. Sector (According to ADP Book) :

3. Name of Implementing Agency :

4. Name of the Administrative Ministry/Div. :

5. Name of the Foreign Aided Project :

6. Sl. Number in the ADP (*according to 2017-2018 ADP book*) :

7. Type of Project :

Investment	T. A.
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Total	GOB Taka	Project Aid (RPA)
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(a) Total Cost of the Project (Taka in lakh) :

(b) Name of the Bank (s) where project A/C is operated :

8. Approval Status :  Approved  Unapproved  
 Revised Unapproved  
 Revised Approved

9. Project Implementation period :

10. Whether the project is financed by more than one donor (*If more than one, please provide breakup of funding*) :

Yes	No
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11. Details of Lined up Aid
- (a) Title of the Agreement :
- (b) Name of the Donor/Agency :
- (c) Loan/Grant :
- (d) Loan/Grant number and date :
- (e) Amount in donor's currency :  
(Fig. in Million)

PART 'B' DONORWISE ALLOCATION AND UTILIZATION STATUS

(Taka in Lakh)

12. Disbursement and utilization status:

Name of Donor	Total (PA)		Total project aid(PA) disbursed up to 31/10/2017		Total project aid(PA) utilize up to 31/10/2017		Un-disbursed project aid(PA) as on 01/11/2017	
	Taka (in lakh)	US\$ (in million)	Taka (in lakh)	US\$ (in million)	Taka (in lakh)	US\$ (in million)	Taka (in lakh)	US\$ (in million)

13. Status of allocation and utilization out of CONTASA/SAFE/RPA Accounts for FY 2017-18 (Taka in Lakh). :
- (a) Amount released/allotted by Finance Div.: :
- (b) (i) Expenditure incurred (RPA) :  
(ii) Balance in the Bank A/C :
- (c) Amount claimed for reimbursement : :
- (d) Amount reimbursed by the donor : :

Signature :  
Name :  
Designation :  
Phone :

\* Please give donor wise disbursed and un-disbursed figures in case of multiple donors' project.



14. Allocation and disbursement status :

(Please use exchange rate @ TK 80.00 per US\$)

Taka in Lakh

Name of the project and Implementation date	ADP Allocation 2017-18		Utilization July, 17- Oct. 2017		Estimation for RADP 2017-2018				Projection for ADP 2018-19	
	Total PA	RPA	Total PA	RPA	GoB	Donor's Currency	Project Aid (RPA)	Total Taka	Total PA	RPA
	Taka	Taka	Taka	Taka					Taka	Taka
1	2	3	4	5	6	7	8	9=6+8	10	11

Hints for filling up the Format.

- Please provide first Taka amount of PA, then convert into Donor's Currency/US \$ according to expenditure plan or action plan.

**PART 'C' MEDIUM TERM PROJECTION**

15. Medium Term Projection for (2019-20 to 2021-22) financial years

Ministry/Division /Agency	2019-20		2020-21		2021-22	
	Total		Total		Total	
	PA	RPA	PA	RPA	PA	RPA

*[Handwritten signature]*